

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Twenty-Fourth Day, Third Month, 2012 – 11:00 a.m.

The clerk welcomed Friends to our first Meeting for Worship with Intention for Business during our regular worship hour. He shared guidelines for business meeting and welcomed those who were attending business meeting for the first time. Attendance was taken for our archives and the assistant clerk read the queries during the opening silence.

Nominating Committee Report: The clerk of nominating committee read the Midlothian Meeting Committee List for 2012. Business meeting approved the roster and thanked the nominating committee for their hard work.

Spiritual Nurture Committee Report: The committee recommended that we not accept the offer of a pump organ at this time. The meeting approved and thanked those who made the offer, but we respectfully turn it down at this point and feel it could be used better elsewhere.

The annual gathering is coming up on May 5th. The theme will be “Watering our Roots – Renewing our Spirituality.” It will be held this year at the clearing. More details will follow.

Treasurer’s Report: The treasurer’s report was given and reflected changes in the format. (See attached report) The Virginia Interfaith Center for Public Policy will be paid \$100.00 from next months budget. It was recommended we list a percentage of where with expenses compared to the yearly budgeted total. Because of the time involved, the clerk recommended that it be done quarterly.

Financial Stewardship Committee Report: A handout was presented to consider recommended changes to the budget. (See attached) Three Issues were listed and Friends addressed the first issue.

Issue 1: a. Building and Grounds feels there are two critical issues and brought this to the Financial Stewardships Committee.

Building and Grounds asking for an amendment to the 2012 budget, Business meeting approved adding a home warranty for the meetinghouse at a cost of \$480 annually or \$40 monthly to cover major building systems. After some discussion, Business meeting approved the amendment to the budget.

b. After some discussion about the difficult task of fall clean up of the grounds, meeting approved the request from Financial Stewardship for up to \$500 to pay for a yard service.

Issue #2 and issue #3 will be held over until next meeting. They will be posted on the Town Crier for review before the next business meeting.

Building and Grounds Report: The clerk of the committee shared estimates regarding repairs and upkeep. The committee meets on the first Sunday of each month at 9:30 at the meetinghouse and Friends are welcome to attend to offer their suggestions. The committee agreed to look at these estimates and fit them into the categories discussed with the budget.

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The decision on replacing the worship room carpet was held over until fourth month business meeting.

Peace and Social Action Committee: The committee will be sponsoring a forum about Enterprise Virginia in response to the payday loan. Date to be announced.

Board of the Thrifty Quaker Annual Report: The annual report showed the state of the Thrifty Quaker and revealed that the amount given to charity on behalf of MFM is going up. The reserve is up to \$5,000 (See attached handouts).

Third Month Interim Meeting – Scott and Maria Cannady attended and shared ideas for outreach.

BYM Apportionment: Meeting approved the Clerk's request that an ad-hoc committee be formed to make suggestions to address issues on apportionment to BYM.

Meeting closed with silence.

Midlothian Meeting Committee List 2012

* Enter START YEAR for 3 year committees *ONLY*

Position/Committee and Term	Role of Committee/Position at Meeting	*Start Year	Name
Interim Clerk of Meeting	Convenes and facilitates Meeting for Business; Closes worship; Ensures that Quaker process is utilized in conducting the business of meeting; Official contact for Midlothian Friends Meeting within the local community and among Quaker meetings.	2012	Tom DeWeerd
Assistant Clerk of Meeting Interim	Assists the clerk of meeting in the duties listed above.	2012	Roselle Clark
Treasurer Interim	Manages the day to day finances and expenditures of meeting.	2012	Jim Beran
Recording Clerk Interim	Records the minutes of Meeting for Business each month.	NA	Susan Umidi
Peace and Social Action 1 year, consecutive term <i>NOTE: Recommended minimum is 6 people.</i>	Provides social awareness among Friends; Arranges events and information regarding peace and social action; Interfaces with other Quaker and non-Quaker organizations dedicated to peace and social action; Provides financial donations from MFM to worthy charities by designating The Thrifty Quaker proceeds to those charities.	NA NA NA NA NA	Jan Rappe © Scott Cannady Beth Rappe Roselle Clark Stephen Long Dave Clark
Scheduler 1 year, consecutive term	Schedules the meetinghouse for use; Maintains the meeting's calendar of events.	NA	Julie Crum
Web Clerk 1 year, consecutive term	Maintains the official web site of Midlothian Friends Meeting.	NA	Dave Clark
Buildings and Grounds 1 year, consecutive term	Facilitates the maintenance of the meetinghouse and surrounding grounds; Responsible for decisions regarding the meetinghouse and surrounding grounds, including building rental.	NA NA NA NA NA	Karrie Richards Howard Brod Larry Barnett Monica Rogers Chuck Grove Cate Grove ©
Care and Community 3 year, non-consecutive term	Facilitates pastoral care of Friends by lending a friendly ear, arranging Clearness committee meetings, and arranging financial assistance; Helps Friends with life events; Ensures the feeling of community within meeting is strong; Keeps in touch with absent members and attenders.	2011 2010 2010 2010 2012 2011	Carol Carper Claudia Farr David Stocker © Howard Brod Heather Stocker Cate Grove

Midlothian Meeting Committee List 2012

* Enter START YEAR for 3 year committees ONLY

Position/Committee and Term	Role of Committee/Position at Meeting	*Start Year	Name
Financial Stewardship (Trustees with treasurer & clerk serving ex officio)	Determines the yearly budget for meeting;	2012	Roselle Clark
	Arranges financial contracts when needed;	2012	Brian Buniva
	Maintains the long-term financial records for meeting; Intervenes if financial emergencies emerge for MFM	2012	Howard Brod
		NA	<i>Treasurer of Meeting</i>
		NA	<i>Clerk of Meeting</i>
Hospitality 1 year, consecutive term	Arranges for hospitality after worship, during potluck, and for special events;	NA	Carol Carper
	Ensures the meetinghouse is supplied with essential items related to hospitality.	NA	Jane Roberson
		NA	Robyn Johnson
		NA	Claudia Farr
		NA	Judy Glynn
Nominating 3 year, non-consecutive term (clerk serves ex officio)	Organizes committees/positions each year;	2011	Jane Roberson ©
	Suggests Friends to fill unexpected committee/position vacancies that might arise during the year; Ensures committees are functioning well; Intervenes when committees need assistance in order to carry out their role.	2009	Susan Umidi
		2012	Maria Cannady
		NA	<i>Clerk of Meeting</i>
Representative to FCNL	Serves as our liaison to the Friends Committee on National Legislation	NA	Stephen Long
Religious Education 1 year, consecutive term <i>NOTE: Recommended minimum is 6 people.</i>	Facilitates the spiritual welfare among meeting's children by arranging First Day School and other events that are beneficial for meeting's children.	NA	Emily Keenum
		NA	Maria Cannady
		NA	Debbie Long
		NA	Sheila Johnston
		NA	Liz Singer
		NA	Ann Duncan
Spiritual Nurture 3 year, non-consecutive term.	Ensures the spiritual life of meeting is beneficial and satisfactory; Greets worshippers each First Day; Provides for a comfortable and rewarding setting for worship; Oversees the spirituality of meeting for business; Arranges special events to enhance the spiritual life of MFM.	2012	Ed Pope
		2010	Brian McCutcheon ©
		2011	Ann Duncan
		2012	Joy Heaton
		2012	Susan Umidi
The Quaker Thrift Store, Inc. Board of Directors 3 year, consecutive term <i>NOTE: The President (clerk) of this committee serves as such for his/her entire 3 year term.</i> <i>NOTE: Recommended minimum is 5 people.</i>	The legal non-profit corporation that governs the operation and financial viability of The Thrifty Quaker (charitable thrift store that provides funding to Peace and Social Action organizations), and FriendShare (publically supported fund that provides one-time financial assistance to persons not associated with Midlothian Meeting).	2009	Beth Schanz ©
		2011	Patti Barns
		2011	Howard Brod
		2011	Monica Rogers
		2010	Sheila Johnston

Financial Data Since Opening of The Thrifty Quaker

* **Income** represents gross receipts from the sale of thrift items

* **Expense** represents all costs to operate The Thrifty Quaker

* **Adjustmt** represents accounting corrections made to cover bank fees, and to balance store records to bank records

* **Charity** represents the amount of funding provided to a 501(c)3 charity

* **Operating, Maint, and Payroll** are special funds in reserve to meet obligations during deficit months or to meet unusual needs.

* **Investmts** represents funds in interest bearing bank accounts.

* **Reserves** represents funds not obligated (sum of Operating, Investments, Maint, and Payroll)

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Sep '96	4484.67	3675.12	0.00	809.55	0.00	6454.00	0.00	80.00	6534.00
Oct	5671.30	4276.62	0.00	1394.68	0.00	6454.00	0.00	160.00	6614.00
Nov	5062.50	4075.12	0.00	987.38	0.00	6454.00	0.00	240.00	6694.00
Dec	4051.83	3710.33	36.64	378.14	0.00	6454.00	0.00	320.00	6774.00

TOT '96 \$ 19,270.30 \$ 15,737.19 \$ 36.64 \$ 3,569.75

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '97	5268.83	4744.99	147.64	671.48	100.00	6454.00	0.00	400.00	6954.00
Feb	4954.61	4510.18	-151.00	393.43	0.00	6454.00	0.00	480.00	6934.00
Mar	4631.91	4652.12	125.67	105.46	0.00	6454.00	0.00	560.00	7014.00
Apr	4278.17	4687.64	-81.08	121.00	0.00	5444.31	0.00	640.00	6084.31
May	4059.77	4008.32	-107.59	112.86	0.00	5004.22	17.00	563.00	5567.22
Jun	3949.32	3946.85	2.75	114.00	0.00	5004.22	34.00	467.00	5505.22
Jul	3935.32	4273.07	98.44	110.00	0.00	4796.88	51.00	112.91	4960.79
Aug	4506.39	4393.09	66.36	215.66	0.00	4760.32	68.00	192.91	5021.23
Sep	4536.17	4368.29	-41.98	150.90	0.00	4657.48	85.00	272.91	5015.39
Oct	6272.59	4461.90	-4.37	1081.00	806.32	4705.45	102.00	352.91	5966.68
Nov	5375.23	4742.41	0.00	659.24	806.32	4705.45	119.00	432.91	6063.68
Dec	5334.12	4338.55	-2.00	1026.57	806.32	4705.45	136.00	62.91	5710.68

TOT '97 \$ 57,102.43 \$ 53,127.41 \$ 52.84 \$ 4,761.60

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '98	5102.71	4668.96	39.20	506.95	806.32	4572.93	153.00	32.91	5565.16
Feb	5096.28	4416.34	-41.75	692.19	806.32	4572.93	170.00	0.91	5550.16
Mar	4581.44	4426.33	101.12	310.23	806.32	4384.23	187.00	80.91	5458.46
Apr	5108.81	4424.08	0.00	684.73	806.32	4352.43	204.00	160.91	5523.66
May	6207.31	4808.95	188.81	1509.49	1000.00	4341.47	221.00	240.91	5803.38
Jun	5297.88	4799.71	10.85	556.52	1000.00	4311.67	73.00	240.00	5624.67
Jul	5524.00	4552.31	101.26	1132.95	1000.00	4311.67	98.00	320.00	5729.67
Aug	5244.18	4638.68	30.42	742.92	1000.00	4311.67	123.00	400.00	5834.67
Sep	5600.51	4803.99	-86.72	773.80	1000.00	4311.67	148.00	256.00	5715.67
Oct	6882.21	5122.47	238.48	2063.22	455.91	4311.67	173.00	336.00	5276.58
Nov	6504.02	5440.86	382.26	1520.42	455.91	4311.67	198.00	416.00	5381.58
Dec	5106.30	4937.01	271.20	500.49	455.91	4339.52	223.00	496.00	5514.43

TOT '98 \$ 66,255.65 \$ 57,039.69 \$ 1,235.13 \$ 10,993.91

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '99	5530.20	5240.74	0.00	341.46	1455.91	3339.52	248.00	308.00	5351.43
Feb	4815.14	4265.38	-103.09	507.67	1000.00	3339.52	259.00	388.00	4986.52
Mar	5602.88	4995.65	-62.08	578.15	1000.00	3339.52	284.00	468.00	5091.52
Apr	6200.87	5053.38	-19.88	1212.39	1000.00	3339.52	309.00	548.00	5196.52
May	6569.02	5235.59	164.16	1597.59	1000.00	3339.52	334.00	628.00	5301.52
Jun	6477.94	5400.78	-138.67	992.49	1000.00	3339.52	359.00	358.00	5056.52
Jul	5315.31	5227.76	0.00	29.00	0.00	3339.52	384.00	338.00	4061.52
Aug	6200.11	5475.97	-274.16	477.98	0.00	3339.52	237.50	418.00	3995.02

Sep	6136.64	5035.19	-29.02	1172.43	0.00	3339.52	262.50	498.00	4100.02
Oct	6180.22	5435.22	-54.03	773.97	100.00	3339.52	287.50	578.00	4305.02
Nov	6805.73	5276.65	-73.56	1455.52	200.00	3339.52	312.50	658.00	4510.02
Dec	6343.85	5623.55	-24.82	942.48	300.00	3339.52	337.50	578.00	4555.02

TOT '99 \$ 72,177.91 \$ 62,265.86 \$ (615.15) \$ 10,081.13

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '00	5725.17	4471.11	-73.61	1180.45	300.00	3531.20	337.50	178.00	4346.70
Feb	6927.10	5885.13	328.78	1370.75	800.00	3531.20	362.50	258.00	4951.70
Mar	6438.77	6090.02	27.90	376.65	800.00	3531.20	322.50	338.00	4991.70
Apr	6267.05	5174.60	488.57	1581.02	900.00	3531.20	347.50	418.00	5196.70
May	7688.11	6129.70	63.51	1621.92	1000.00	3531.20	372.50	498.00	5401.70
Jun	7722.90	6551.00	-164.85	1007.05	1100.00	3531.20	400.00	450.00	5481.20
Jul	6716.51	5921.77	303.83	1098.57	1300.00	3531.20	450.00	430.00	5711.20
Aug	7934.57	6562.65	278.42	1650.34	1500.00	3531.20	1000.00	500.00	6531.20
Sep	6956.54	6033.82	-16.52	906.20	1500.00	3531.20	1100.00	600.00	6731.20
Oct	10319.92	8766.60	97.59	1650.91	500.00	3531.20	0.00	100.00	4131.20
Nov	6661.44	5978.29	0.00	683.15	500.00	3531.20	0.00	100.00	4131.20
Dec	6803.79	6164.28	-70.98	568.53	0.00	3663.44	0.00	0.00	3663.44

TOT '00 \$ 86,161.87 \$ 73,728.97 \$ 1,262.64 \$ 13,695.54

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '01	8465.28	6455.44	27.46	2037.30	100.00	3663.44	50.00	100.00	3913.44
Feb	5762.44	5451.28	126.84	438.00	0.00	3663.44	0.00	0.00	3663.44
Mar	7657.32	6008.63	-166.29	1482.40	100.00	3663.44	50.00	100.00	3913.44
Apr	7321.17	6111.11	50.89	1260.95	200.00	3663.44	100.00	200.00	4163.44
May	7772.41	6911.32	-121.30	739.79	300.00	3663.44	150.00	300.00	4413.44
Jun	9072.46	6794.38	-46.64	2231.44	400.00	3663.44	200.00	400.00	4663.44
Jul	7770.01	6383.10	57.62	1444.53	500.00	3663.44	250.00	500.00	4913.44
Aug	8247.76	7041.96	-528.84	676.96	800.00	3663.44	300.00	600.00	5363.44
Sep	6889.74	6704.88	933.27	1118.13	900.00	3663.44	400.00	700.00	5663.44
Oct	9002.86	7251.51	447.05	2198.40	1000.00	3852.13	500.00	800.00	6152.13
Nov	8922.37	7801.34	132.78	1253.81	1100.00	3852.13	600.00	900.00	6452.13
Dec	8731.44	7303.48	-853.83	899.13	1200.00	3852.13	375.00	1000.00	6427.13

TOT '01 \$ 95,615.26 \$ 80,218.43 \$ 59.01 \$ 15,780.84

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '02	8738.31	7578.22	24.66	1184.75	1300.00	3901.13	400.00	1100.00	6701.13
Feb	8923.96	6905.92	377.32	2395.36	1500.00	3901.13	500.00	1200.00	7101.13
Mar	10067.20	7264.78	-25.40	2777.02	2000.00	3901.13	700.00	1300.00	7901.13
Apr	6698.23	7565.91	1914.18	1046.50	2000.00	3901.13	700.00	1300.00	7901.13
May	11743.63	9454.18	-1212.74	1076.71	0.00	3901.13	0.00	1425.88	5327.01
Jun	7840.57	7463.41	-377.16	500.00	0.00	3901.13	0.00	983.59	4884.72
Jul	9116.30	8259.45	175.09	1031.94	0.00	3901.13	0.00	983.59	4884.72
Aug	8710.29	9720.07	13.37	0.00	0.00	3901.13	0.00	0.00	3901.13
Sep	8697.77	8344.55	291.06	644.28	0.00	3901.13	0.00	0.00	3901.13
Oct	11697.60	8610.54	-254.86	2832.20	0.00	3964.00	0.00	0.00	3964.00
Nov	10485.22	8461.53	-631.52	1392.17	750.00	3964.00	0.00	750.00	5464.00
Dec	8206.49	7704.59	13.45	515.35	750.00	3964.00	0.00	750.00	5464.00

TOT '02 \$ 110,925.57 \$ 97,333.15 \$ 307.45 \$ 15,396.28

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '03	9121.41	8769.07	41.60	393.94	750.00	3985.11	0.00	750.00	5485.11
Feb	8773.75	7064.53	94.91	1804.13	1000.00	3985.11	200.00	850.00	6035.11
Mar	9925.30	8199.41	-548.72	1177.17	1000.00	3985.11	350.00	1000.00	6335.11
Apr	7706.65	7613.89	710.72	803.48	1100.00	3985.11	650.00	1000.00	6735.11

May	9317.06	8346.83	10.26	980.49	1200.00	3985.11	750.00	1100.00	7035.11
Jun	9661.03	7509.43	-271.73	1879.87	1300.00	3985.11	1000.00	1200.00	7485.11
Jul	9590.32	8682.27	-511.61	396.44	1400.00	3985.11	1000.00	1300.00	7685.11
Aug	10007.39	8591.39	-263.94	1152.06	1500.00	3985.11	1100.00	1400.00	7985.11
Sep	7688.54	7052.31	26.34	662.57	1500.00	4022.24	1100.00	1400.00	8022.24
Oct	11035.15	9360.77	-99.40	1574.98	1700.00	4022.24	1300.00	1600.00	8622.24
Nov	8041.23	7474.63	608.14	1174.74	1700.00	4022.24	1600.00	1700.00	9022.24
Dec	8601.89	8355.53	-303.45	296.55	400.00	7036.06	500.00	500.00	8436.06

TOT '03 \$ 109,469.72 \$ 97,020.06 \$ (506.88) \$ 12,296.42

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '04	9298.75	8002.10	-27.87	1268.78	568.15	7036.06	500.00	500.00	8604.21
Feb	7813.97	7926.39	144.27	100.00	500.00	7036.06	500.00	500.00	8536.06
Mar	9318.71	8807.80	-154.27	356.64	500.00	7036.06	500.00	500.00	8536.06
Apr	10838.23	9035.79	93.89	1896.33	600.00	7036.06	600.00	600.00	8836.06
May	9655.62	8444.61	-55.05	1155.96	700.00	7036.06	700.00	700.00	9136.06
Jun	9814.39	8158.36	-42.46	1613.57	800.00	7036.06	800.00	800.00	9436.06
Jul	8972.23	8509.49	57.54	520.28	800.00	7279.37	800.00	800.00	9679.37
Aug	10605.39	8638.39	-267.61	1699.39	900.00	7279.37	900.00	900.00	9979.37
Sep	9440.15	8518.89	-84.39	836.87	900.00	7279.37	900.00	900.00	9979.37
Oct	12220.88	8738.32	-38.63	3443.93	1000.00	7279.37	1000.00	1000.00	10279.37
Nov	10858.80	7715.17	-518.67	2624.96	1100.00	7279.37	1100.00	1100.00	10579.37
Dec	10233.78	8622.23	357.45	1969.00	1200.00	7279.37	1200.00	1200.00	10879.37

TOT '04 \$ 119,070.90 \$ 101,117.54 \$ (535.80) \$ 17,485.71

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '05	8838.13	8047.26	-161.75	629.12	1300.00	7279.37	1300.00	1300.00	11179.37
Feb	10218.13	9319.40	296.17	2194.90	1300.00	7279.37	1300.00	300.00	10179.37
Mar	10312.31	10284.13	-143.78	1184.40	0.00	7279.37	1300.00	300.00	8879.37
Apr	11498.91	8973.69	-193.11	2332.11	100.00	7279.37	1400.00	400.00	9179.37
May	11431.26	8296.16	68.41	3203.51	300.00	7279.37	1600.00	600.00	9779.37
Jun	12025.37	9705.67	-2.01	2317.69	400.00	7529.66	1700.00	700.00	10329.66
Jul	11133.68	8885.78	-135.75	2112.15	500.00	7529.66	1800.00	800.00	10629.66
Aug	13346.48	9994.83	-51.79	3299.86	600.00	7529.66	1900.00	900.00	10929.66
Sep	10890.39	8753.09	-446.34	1690.96	700.00	7529.66	2000.00	1000.00	11229.66
Oct	11775.05	9384.55	282.09	2672.59	800.00	7529.66	2100.00	1100.00	11529.66
Nov	11940.60	8748.89	-72.58	3119.13	900.00	7529.66	2200.00	1200.00	11829.66
Dec	9971.96	8560.38	581.68	1993.26	1000.00	7529.66	2300.00	1300.00	12129.66

TOT '05 \$ 133,382.27 \$ 108,953.83 \$ 21.24 \$ 26,749.68

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '06	11312.61	10305.38	-535.96	1271.27	1100.00	7529.66	1600.00	1400.00	11629.66
Feb	9874.10	8386.45	512.35	2000.00	1200.00	7529.66	1700.00	1500.00	11929.66
Mar	10624.09	9892.05	58.33	790.37	1200.00	7529.66	1700.00	1500.00	11929.66
Apr	12660.93	8668.88	-678.71	3313.34	1300.00	7529.66	1800.00	1600.00	12229.66
May	13528.56	8983.19	-84.96	4460.41	1400.00	7529.66	1900.00	1700.00	12529.66
Jun	12241.70	10453.05	214.58	2003.23	1500.00	7529.66	2000.00	1800.00	12829.66
Jul	10401.08	8972.33	-250.41	1178.34	1600.00	7529.66	2100.00	1900.00	13129.66
Aug	13947.13	10643.47	23.01	3326.67	1700.00	7529.66	2200.00	2000.00	13429.66
Sep	13103.53	9117.07	-57.40	3929.06	1800.00	7529.66	2300.00	2100.00	13729.66
Oct	12810.29	9747.59	90.77	3153.47	1900.00	7529.66	2400.00	2200.00	14029.66
Nov	16727.97	11600.14	354.71	6582.54	2000.00	7529.66	1400.00	2300.00	13229.66
Dec	14166.55	9347.78	-2336.54	3682.54	900.00	7789.28	1500.00	2400.00	12589.28

TOT '06 \$ 151,398.54 \$ 116,117.38 ##### \$ 35,691.24

Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
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Jan '07	13860.96	9012.22	472.52	5321.26	1000.00	7789.28	1600.00	2500.00	12889.28
Feb	12113.19	9438.85	-115.10	2559.24	1100.00	7789.28	1700.00	2600.00	13189.28
Mar	13932.14	9924.89	-163.90	3843.35	1200.00	7789.28	1800.00	2700.00	13489.28
Apr	13733.94	9526.24	21.93	4229.63	1300.00	7789.28	1900.00	2800.00	13789.28
May	12910.49	9956.47	-76.70	2877.32	1400.00	7789.28	2000.00	2900.00	14089.28
Jun	10797.16	9121.95	55.34	1730.55	1500.00	7789.28	2100.00	3000.00	14389.28
Jul	10831.48	9039.02	280.60	2073.06	1600.00	7789.28	2200.00	3100.00	14689.28
Aug	11417.98	10311.50	-17.69	1088.79	1700.00	7789.28	2300.00	3200.00	14989.28
Sep	11654.31	8810.74	-3.02	3340.55	1300.00	7789.28	2400.00	3300.00	14789.28
Oct	13487.69	9786.11	-40.90	3660.68	1400.00	7789.28	2500.00	3400.00	15089.28
Nov	13643.66	8580.20	-13.62	5049.84	1500.00	7789.28	2600.00	3500.00	15389.28
Dec	10862.22	8148.92	-43.59	2669.71	1600.00	8057.85	2700.00	3600.00	15957.85

TOT '07 \$ 149,245.22 \$ 111,657.11 \$ 355.87 \$ 38,443.98

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '08	12536.56	13699.99	-141.28	1695.29	600.00	8057.85	700.00	3600.00	12957.85
Feb	12311.28	9367.39	30.63	2974.52	700.00	8057.85	800.00	3700.00	13257.85
Mar	11987.14	9354.88	-542.34	2089.92	800.00	8057.85	900.00	3800.00	13557.85
Apr	12877.40	8979.47	-64.62	3833.31	900.00	8057.85	1000.00	3900.00	13857.85
May	12502.01	9691.23	-28.55	2782.23	1000.00	8057.85	1100.00	4000.00	14157.85
Jun	11816.83	9101.15	251.56	2967.24	1100.00	8057.85	1200.00	4100.00	14457.85
Jul	12418.95	10266.28	634.25	2786.92	1200.00	8057.85	1300.00	4200.00	14757.85
Aug	12894.70	12278.93	-498.18	1117.59	1300.00	8057.85	400.00	4300.00	14057.85
Sep	11374.48	13790.59	1458.09	4041.98	1000.00	8057.85	0.00	0.00	9057.85
Oct	13088.46	11416.96	830.22	2501.72	1000.00	8057.85	0.00	0.00	9057.85
Nov	13813.52	10478.46	0.00	3335.06	1100.00	8057.85	100.00	100.00	9357.85
Dec	12139.60	11938.54	1810.66	3211.72	0.00	8339.97	200.00	200.00	8739.97

TOT '08 \$ 149,760.93 \$ 130,363.87 \$ 3,740.44 \$ 33,337.50

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '09	14431.94	10224.68	-177.25	4030.01	500.00	8339.97	500.00	500.00	9839.97
Feb	13271.62	10379.18	352.51	3244.95	600.00	8339.97	600.00	600.00	10139.97
Mar	12622.10	11024.28	1353.56	2951.38	900.00	8339.97	900.00	900.00	11039.97
Apr	13988.42	11497.50	744.42	3235.34	1000.00	8339.97	1000.00	1000.00	11339.97
May	12238.52	9374.33	-673.12	2491.07	3700.00	0.00	3700.00	3700.00	11100.00
Jun	12506.53	10639.36	561.33	2428.50	3800.00	0.00	3800.00	3800.00	11400.00
Jul	14270.62	12058.28	651.19	2863.53	3900.00	0.00	3900.00	3900.00	11700.00
Aug	13934.02	10985.27	0.00	2948.75	4000.00	0.00	4000.00	4000.00	12000.00
Sep	14817.33	13297.24	-386.27	4133.82	3000.00	0.00	3000.00	3000.00	9000.00
Oct	13024.84	10364.68	0.00	2660.16	3000.00	0.00	3000.00	3000.00	9000.00
Nov	11717.90	9866.50	0.00	1851.40	3100.00	0.00	3100.00	3100.00	9300.00
Dec	10892.55	9824.87	1377.69	2445.37	3200.00	0.00	3200.00	3200.00	9600.00

TOT '09 \$ 157,716.39 \$ 129,536.17 \$ 3,804.06 \$ 35,284.28

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '10	10246.61	10220.95	1868.66	1894.32	3300.00	0.00	3300.00	3300.00	9900.00
Feb	10084.03	9105.71	193.10	1171.42	3300.00	0.00	3300.00	3300.00	9900.00
Mar	11817.35	9991.28	-712.73	1113.34	3400.00	0.00	3400.00	3400.00	10200.00
Apr	10908.03	10257.63	94.02	1644.42	3100.00	0.00	3100.00	3100.00	9300.00
May	10542.55	10006.53	15.20	551.22	3200.00	0.00	3200.00	3200.00	9600.00
Jun	12388.28	9819.45	-396.55	2172.28	3400.00	0.00	3400.00	3400.00	10200.00
Jul	11638.73	10797.57	1.36	842.52	3400.00	0.00	3400.00	3400.00	10200.00
Aug	10654.90	10199.83	-1122.49	532.58	3200.00	0.00	3200.00	3200.00	9600.00
Sep	10763.94	10364.27	-3423.05	2976.62	2200.00	0.00	2200.00	2200.00	6600.00
Oct	11806.91	10100.89	-136.18	1569.84	2300.00	0.00	2300.00	2300.00	6900.00
Nov	11275.70	9825.76	-66.38	2283.56	2000.00	0.00	2000.00	2000.00	6000.00
Dec	10451.20	10162.68	-487.57	1000.95	1600.00	0.00	1600.00	1600.00	4800.00

TOT '10 \$ 132,578.23 \$ 120,852.55 ##### \$ 17,753.07

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '11	11073.72	10055.80	-170.07	1027.85	1540.00	0.00	1540.00	1540.00	4620.00
Feb	9981.06	9646.11	45.77	380.72	1540.00	0.00	1540.00	1540.00	4620.00
Mar	12227.00	11065.73	-161.22	1000.05	1540.00	0.00	1540.00	1540.00	4620.00
Apr	12754.95	10036.29	-502.29	2216.37	1640.00	0.00	1640.00	1640.00	4920.00
May	10544.58	10364.24	255.66	556.00	1600.00	0.00	1600.00	1600.00	4800.00
Jun	13229.25	11477.85	-339.94	1411.46	1700.00	0.00	1700.00	1700.00	5100.00
Jul	11701.76	10070.13	-502.49	1129.14	1700.00	0.00	1700.00	1700.00	5100.00
Aug	12948.58	10823.32	-428.94	1696.32	1800.00	0.00	1800.00	1800.00	5400.00
Sep	13038.42	10807.88	345.11	3975.65	1800.00	0.00	1800.00	1800.00	5400.00
Oct	14384.62	10781.86	-32.94	2361.82	1900.00	0.00	1900.00	1900.00	5700.00
Nov	14497.63	10401.67	398.37	5694.33	1500.00	0.00	1500.00	1500.00	4500.00
Dec	13535.11	10500.04	-1423.21	1611.86	1500.00	0.00	1500.00	1500.00	4500.00

TOT '11 \$ 149,916.68 \$ 126,030.92 ##### \$ 23,061.57

	Income	Expense	Adjustmt	Charity	Operating	Investmts	Maint	Payroll	Reserves
Jan '12	12948.30	10338.77	-363.17	2246.36	1600.00	0.00	1600.00	1600.00	4800.00
Feb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aug	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOT '12 \$ 12,948.30 \$ 10,338.77 \$ (363.17) \$ 2,246.36

GRAND \$1,772,996.17 \$1,491,438.90 \$ (524.71) #####

Midlothian Friends Meeting - 2012 Budget

Category/Committee	Line Item	2011 As Accepted by MFM MfB	2011 Actual (as of Sept 30)	Projected Thru 12/31/11	2012 Proposed	2012 As Recommended by FS	2012 As Accepted by MFM MfB	Notes
Buildings & Grounds	Long Term Non-Recurring	\$1,200.00	\$1,301.17	\$1,691.52	\$1,500.00	\$1,500.00	\$1,500.00	
Buildings & Grounds	Minor Repair	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$120.00	
Buildings & Grounds	Pest Control	\$250.00	\$100.00	\$250.00	\$250.00	\$250.00	\$250.00	
Care & Council	Fund for Support	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	Note 5
Care & Council	Gifts & Programs	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	
Care & Council	Scholarship Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Financial Stewardshp	BYM Apportionment	\$0.00	\$0.00	\$3,580.00	\$1,172.40	\$1,172.40	\$1,172.40	Note 2
Financial Stewardshp	Clearing Fees	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	Note 5
Financial Stewardshp	Dominion Power	\$1,298.31	\$958.03	\$1,245.44	\$1,250.00	\$1,250.00	\$1,250.00	
Financial Stewardshp	Homewood Meeting Mortgage	\$3,635.88	\$2,726.91	\$3,635.88	\$3,635.88	\$3,635.88	\$3,635.88	
Financial Stewardshp	Misc. Meeting Expenses	\$50.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	
Financial Stewardshp	Property & Liability Insurance	\$1,171.00	\$899.25	\$1,169.03	\$1,170.00	\$1,170.00	\$1,170.00	
Financial Stewardshp	SunTrust Mortgage	\$3,987.72	\$2,990.79	\$3,987.72	\$3,987.72	\$3,987.72	\$3,987.72	
Hospitality	Goods & Services	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	
Income	Buildings & Grounds	(\$100.00)	(\$1,435.00)	(\$1,865.50)	(\$100.00)	(\$100.00)	(\$100.00)	
Income	Contributions	(\$12,672.91)	(\$11,004.00)	(\$14,305.20)	(\$14,300.00)	(\$14,300.00)	(\$14,300.00)	Note 3
Library	Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Peace and Social Action	FCNL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Peace and Social Action	Gifts & Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Peace and Social Action	Interfaith Council for Pub Policy	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
Quaker Committee	Operating	\$50.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	
Religious Education	Gifts & Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Religious Education	Materials & Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	
Spiritual Nurture	Gifts & Programs	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$60.00	
Net Deficit (Surplus)		\$250.00	(\$3,308.85)	\$292.88	(\$0.00)	(\$0.00)	(\$0.00)	Note 4

Note 1 - Not used

Note 2 - BYM 2011 Apportionment = \$3,580.00, of which \$2133.23 was paid 12/2011; it is assumed that the 2012 Apportionment will be similar. Note that we were able to pay \$1,788.17 of the \$3,970.00 2010 Apportionment.

Note 3 - Actual Contributions for CY 2011 is projected based on year-to-date contributions as of 9/30/11; This number was extrapolated to arrive at the 2012 Contribution amount.

Note 4 - BYM will receive Apportionment Payment of surplus \$\$ at end of CY (i.e. surplus over \$2000 operating fund reserve carried over to 2012 for payment of expenses)

Note 5 - Payment had been anticipated to be made 12/2011; in the future, payment will be made per use.

Note 6 - Budget does not include:

In-kind donations

TQ Monthly Donations

TQ Workman's Comp Insurance

Midlothian Friends Meeting - 2012 Budget Change Recommendations

Issue 1: Two critical Building and Grounds items need immediate attention. [a] Many building systems are at high risk of failure (heat pump, hot water heater, dish washer, well pump). [b] Fall clean-up of the grounds has become an overwhelming task for Friends to handle.

Observation 1: [a] B&G estimates that the meeting will be subjected to replacement costs of building systems in the range of \$5000 over the next 5 years. Building system repair has cost \$1000 over the last two years. [b] The meeting population is aging and the hard work needed for Fall grounds clean-up can no longer be provided adequately by Friends.

Recommendation 1 from Trustees: The 2012 MFM budget should be amended as follows: [a] Add a Home Warranty for the meetinghouse at a cost of \$480 annually (\$40 monthly) to cover major building systems. [b] Add \$500 for Fall grounds clean-up.

Issue 2: Required annual funding needed for the BYM apportionment and MFM building and grounds is not transparent to Midlothian Friends, and their relative priority levels have not been clearly established.

Observation 2: Currently, in the MFM annual budget, the BYM apportionment is shown as \$0, and the MFM building and grounds costs is knowingly understated. In recent years it has been MFM practice to provide any end-of-year surplus funds to the BYM apportionment, instead of adding the surplus to MFM building and grounds funding.

Recommendation 2 from Trustees: [a] The actual amount needed to fully fund the BYM apportionment and fully fund MFM building and grounds should be listed as line items in the MFM annual budget. We should no longer list BYM apportionment as \$0, and we should no longer understate the true budget needed for B&G. [b] Should funding not materialize to cover both line items in a given year, MFM building and grounds should be funded first.

Issue 3: B&G budget categories are inadequate, and the approval process for routine building and grounds maintenance is unnecessarily cumbersome.

Observation 3: B&G budget categories are not satisfactory for adequately managing and executing the work of B&G, the purpose of current categories is not clearly defined, and there has been an expectation that B&G should bring nearly every request for funding to Meeting for Business.

Recommendation 3 from Trustees: The budget for B&G should be amended to contain three budget categories within which all B&G needs and associated funding falls:

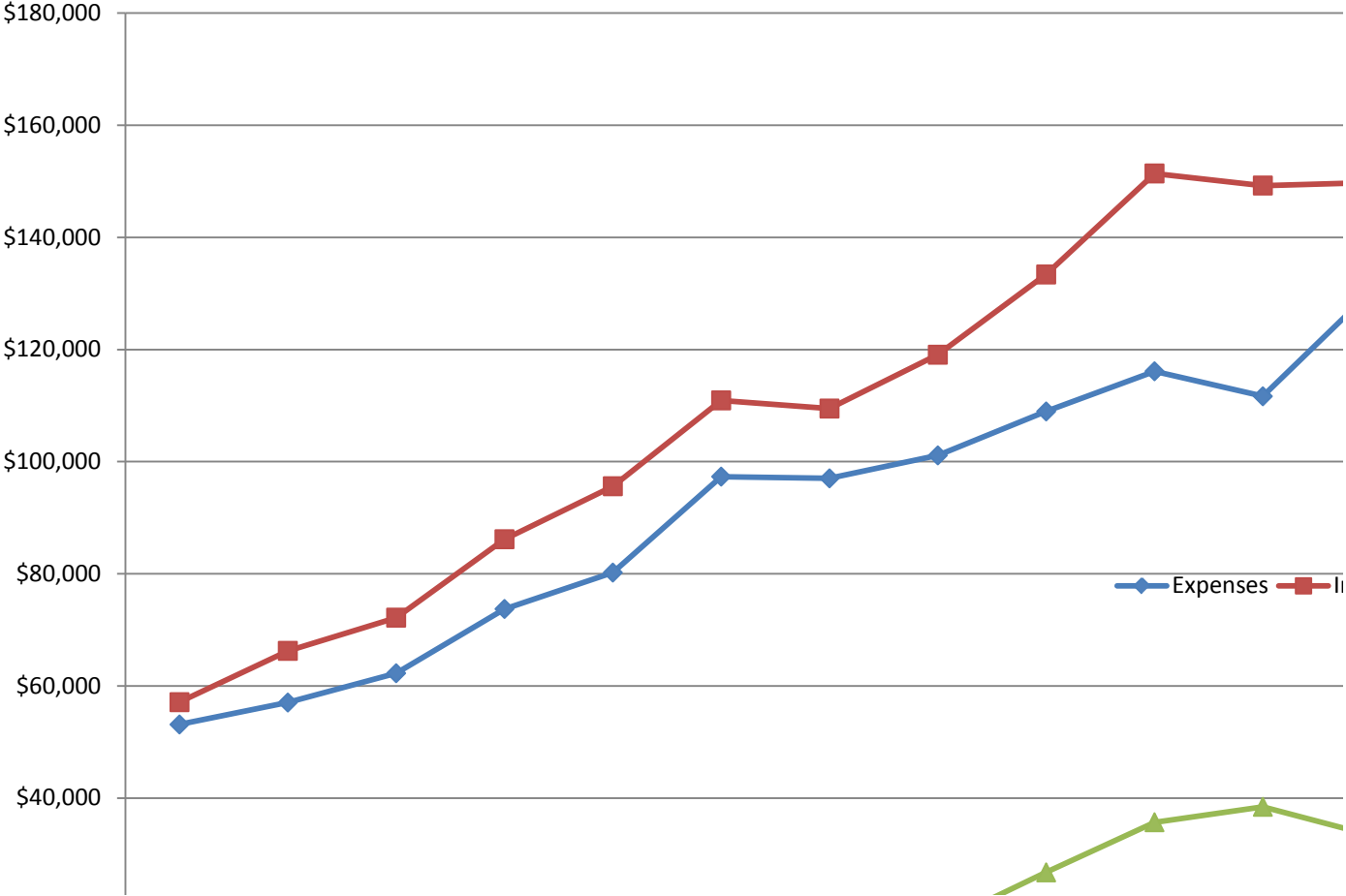
[a] Capital Projects – Major projects for the meetinghouse and grounds such as additions, roof replacement, handicap walkway, additional features for the grounds, paying off the mortgages. Unused funds would carry-over to the next year. Approval would be needed from Meeting for Business to release these funds for any such capital project.

[b] Emergency Repair – Correction or fixing of items broken in the meetinghouse or on the grounds that could pose a danger to Friends, the buildings, or the grounds; or pose extreme discomfort for Friends during use of the buildings; such as a rotted subfloor, a leaky roof, a dead tree, loose decking boards, inoperative heat or AC, inoperative plumbing. Unused funds would carry-over to the next year. B&G should have control over these funds in order to take care of emergency repairs as needed.

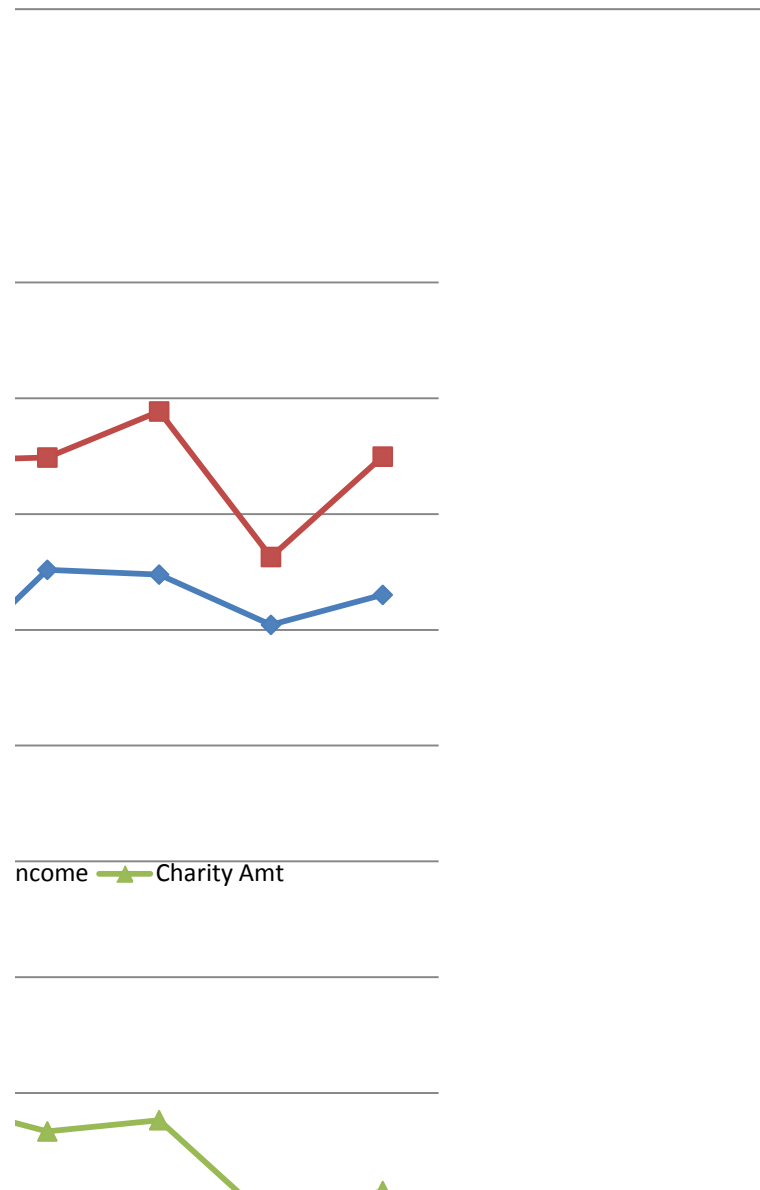
[c] Routine Maintenance – Usual and customary work needed to keep the buildings and grounds in good repair; such as cost of the home warranty, parking lot gravel, cost of Fall grounds clean-up, cost of semi-annual meetinghouse cleaning, repair of siding and trim, pest control, tree trimming. Unused funds would carry-over to the next year. B&G should have control over these funds in order to take care of routine maintenance as needed.

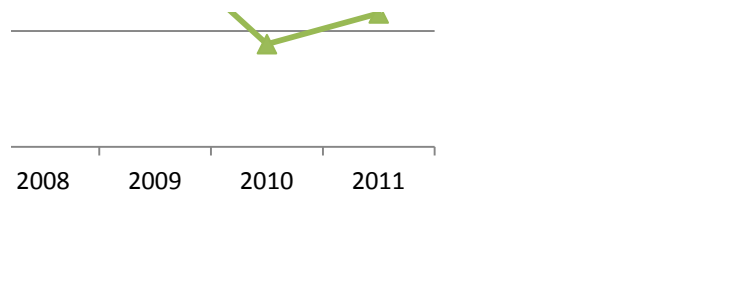
B&G should determine the required annual budget for each of these three categories, as well as retrofit existing budgeted items into these three budget categories. After concurrence from the Trustees, a recommendation for budget amounts for each of the three categories will be brought back to Meeting for Business for approval.

The Thrifty Quaker - Financial Trend



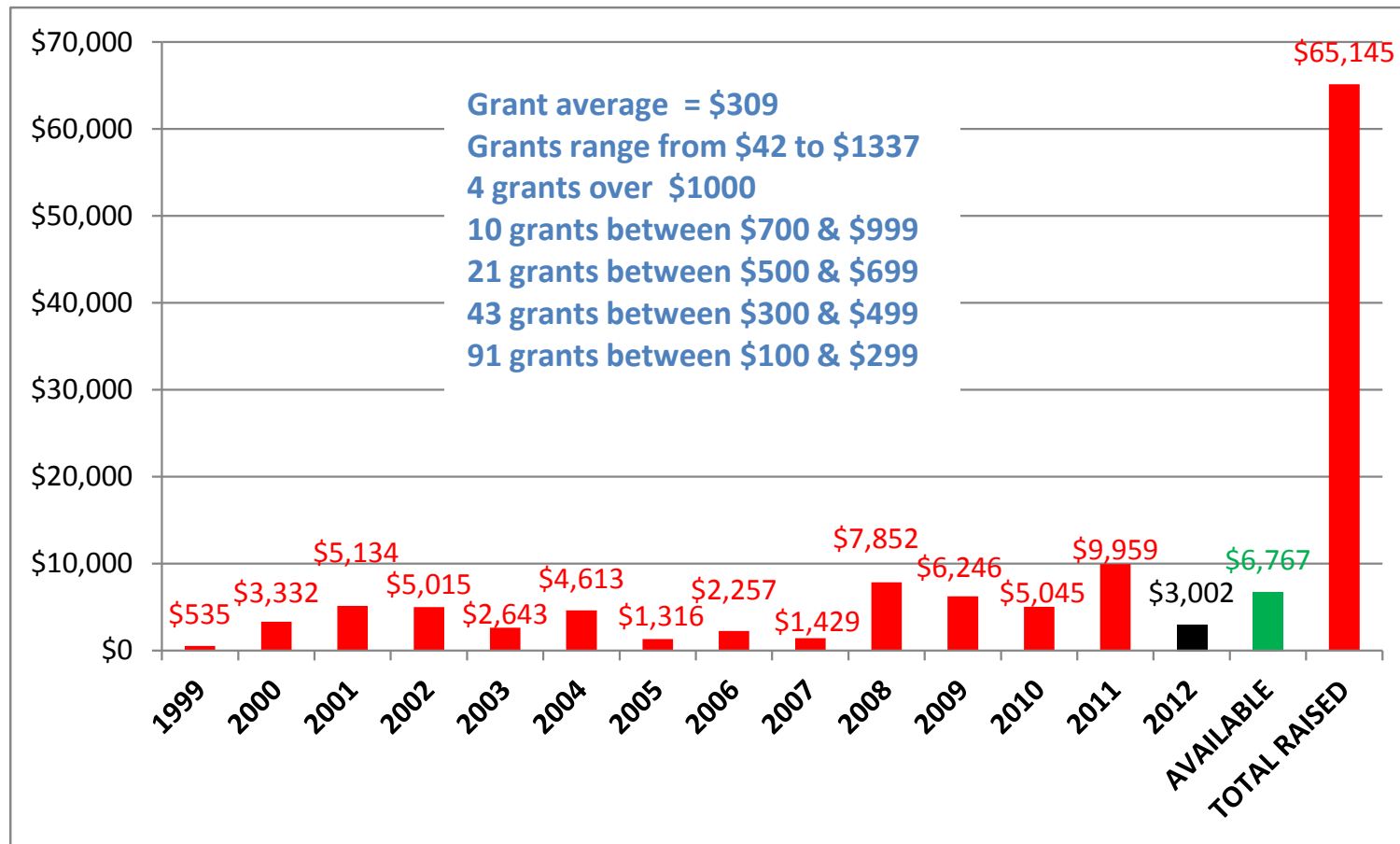






FriendShare Grants by Year

Represents How Much Money Midlothian Friends Meeting Has Raised and Given to
188 Individuals In Need Who Are NOT Quakers



The Thrifty Quaker

List of Designated Recipients

as of February, 2012

1996 Sep	Fund for Glorious Church of God Burning	809.55	Sep	Virginia Coalition for the Homeless	1,118.13
Oct	Help Our Wildlife Live (HOWL), Inc.	1,394.68	Oct	September 11 th Fund	2,198.40
Nov	Richmond Peace Education Center (RPEC)	987.38	Nov	Campaign for a Gun-Free Day on TV	626.90
Dec	Quaker Lake Death Row Prisoner Ministry	378.14		FriendShare	626.91
1997 Jan	Chesterfield County Foster Care Fund	671.48	Dec	The Clearing Spiritual Retreat Center	449.56
Feb	Richmond Animal League (RAL)	393.43		St. John Neuman's Educator Day Care Center	449.57
Mar	Chesterfield County Welcome Baby	105.46	2002 Jan	Southside Child Development Center	1,184.75
Apr	South Richmond Senior Center	121.00	Feb	St. John Neuman's Educator Day Care Center	2,395.36
May	Powhatan/Chesterfield Special Olympics	112.86	Mar	Gateway Homes	2,777.02
Jun	American Friends Service Committee	114.00	Apr	Hospitality House	1,046.50
Jul	Society of St. Andrew	110.00	May	Tar Wallet Day Care	1,076.71
Aug	Friends Committee to Abolish the Death Penalty	215.66	Jun	Virginians Against Handgun Violence	500.00
Sep	Chesterfield County Welcome Baby	150.90	Jul	Hilliard House	1,031.94
Oct	South Richmond Senior Center	1,081.00	Aug	FriendShare	.00
Nov	Powhatan/Chesterfield Special Olympics	659.24	Sep	Heifer Project International	322.14
Dec	Cross-Over Health Center	1,026.57		Virginians Against Handgun Violence	322.14
1998 Jan	Fellowship of Reconciliation	106.95	Oct	A Playable Place	2,832.20
	Quaker WorkCamps International	400.00	Nov	Richmond Peace Education Center (RPEC)	1,392.17
Feb	Norfolk Quaker House	692.19	Dec	Plowshares	515.35
Mar	Robert and Mary Anderson Charitable Org.	310.23	2003 Jan	Madeline's House	393.94
Apr	Peace Book Covers Project	684.73	Feb	FCNL Educational Fund	1,804.13
May	YWCA Women's Advocacy Program	1,509.49	Mar	Southside Development Center	1,177.17
Jun	Children's Health Involving Parents (CHIP)	556.52	Apr	Central Virginia Foodbank	803.48
Jul	Bless the Children	1,132.95	May	Tour de Friends	980.49
Aug	Manchester High School SPD Classroom	557.19	Jun	Southern Poverty Law Center	1,879.87
	Chesterfield/Colonial Heights Christmas Mothers	185.73	Jul	Black Farmers & Agriculturalist Association	396.44
Sep	The Clearing Spiritual Retreat Center	386.90	Aug	Save the Bay	1,152.06
	Riverside School for LD Children	386.90	Sep	GreenPeace USA	331.28
Oct	Campaign for a Gun-Free Day on TV	2,063.22		Population Connection	331.29
Nov	Second Chance Animal Shelter	1,520.42	Oct	Dress for Success	1,574.98
Dec	Manchester Rescue Squad	250.25	Nov	American Red Cross – Richmond Chapter	1,174.74
	Forest View Rescue Squad	250.24	Dec	FriendShare	296.55
1999 Jan	William Byrd House	341.46	2004 Jan	FriendShare	1,268.78
Feb	Back to God	507.67	Feb	Amnesty International	100.00
Mar	Richmond Peace Education Center (RPEC)	578.15	Mar	Virginia Interfaith Center on Public Policy	356.64
Apr	Spay and Neuter All Pets (SNAP)	606.20	Apr	Rev. George Perry's Work with Elderly	1,896.33
	Amelia Patrons for Animal Welfare (A.P.A.W.)	606.19	May	Gateway Homes	1,155.96
May	Noah's Children, Inc.	1,597.59	Jun	Madeline's House	1,613.57
Jun	Peace Book Covers Project	992.49	Jul	HIV Transition Retreat	520.28
Jul	FriendShare	29.00	Aug	Positive Vibe Café	849.70
Aug	FriendShare	477.98	Sep	Quaker Earthcare Witness	836.87
Sep	YWCA Women's Advocacy Program	1,172.43	Oct	Richmond Peace Education Center (RPEC)	3,443.93
Oct	FriendShare	773.97	Nov	Ploughshares Fund	2,624.96
Nov	FriendShare	2,229.49	Dec	ESI Connections	1,969.00
	Matthew Sheppard Foundation	100.00	2005 Jan	Rosmy	629.12
Dec	Autism Society – Central Virginia Chapter	695.48	Feb	Assisting Families of Inmates, Inc.	2,194.90
	FriendShare	247.00	Mar	Southside Development Center	1,184.40
2000 Jan	Animal Rehabilitation Klub (ARK)	1,180.45	Apr	Warren's Hope, Inc.	2,332.11
Feb	New Hope for Children	1,370.75	May	Cross-Over Clinic	3,203.51
Mar	Piedmont Search and Rescue	376.65	Jun	Central Virginia Food Bank	2,317.69
Apr	FriendShare	1581.02	Jul	YMCA Bright Beginnings	2,112.15
May	Madeline's House for Abused Women	1621.92	Aug	Richmond Peace Education Center (RPEC)	3,299.86
Jun	Chattering Children	1007.05	Sep	Black History Museum	845.48
Jul	Richmond Peace Education Center (RPEC)	1098.57		Central Phil. Meeting Work on Ending Racism	845.48
Aug	Cat Alliance	825.17	Oct	American Friends Service Committee (Katrina)	2,672.59
	Prevent A Litter (PAL)	825.17	Nov	St. Francis Humane Association	3,119.13
Sep	The Clearing Spiritual Retreat Center	453.10	Dec	Free the Slaves	1,993.26
	Make A Child Smile	453.10	2006 Jan	HomeAgain	1,271.27
Oct	CARITAS	1,650.91	Feb	FriendShare	2,000.00
Nov	Campaign for a Gun Free Day On TV	683.15	Mar	Meals on Wheels	790.37
Dec	Harrowgate Worship Center Food Bank	568.53	Apr	The Compassionate Friends	3,313.34
2001 Jan	Powhatan Coalition of Churches	1,370.75	May	Central Committee for Conscientious Objectors	4,460.41
Feb	Volunteer Emergency Families for Children	438.00	Jun	YMCA Bright Beginnings	2,003.23
Mar	Noah's Children, Inc.	1,482.40	Jul	Positive Vibe Café	1,178.34
Apr	GLSEN	1,260.95	Aug	Something for Nothing	3,326.67
May	Virginia Perinatal Association	369.90	Sep	Southside Development Center	3,929.06
	Goochland Fellowship & Family Service	369.90	Oct	Central Virginia Food Bank	3,153.47
Jun	Beaumont Scholarship Fund	2,231.44	Nov	Richmond Peace Education Center (RPEC)	6,582.54
Jul	FriendShare	1,444.53	Dec	Embrace Richmond	3,682.23
Aug	Emergency Shelters, Inc.	676.96			

The Thrifty Quaker
List of Designated Recipients
as of February, 2012

2007	Jan	Habitat for Humanity – Richmond	5,321.26
	Feb	Quaker House	2,559.24
	Mar	Prevent a Litter	3,843.35
	Apr	Amnesty International Mid-Atlantic Office	4,229.63
	May	Central VA Chapter of VA Breast Cancer Foud.	2,877.32
	Jun	YMCA Bright Beginnings	1,730.55
	Jul	National Multiple Sclerosis Society	2,073.06
	Aug	Central VA Food Bank	1,088.79
	Sep	Richmond Peace Education Center (RPEC)	3,340.55
	Oct	FriendShare	3,660.68
	Nov	Madeline's House	5,049.84
	Dec	Virginia Interfaith Center	2,669.71
2008	Jan	Richmond Animal League	1,695.29
	Feb	Goochland Free Clinic & Family Services	2,974.52
	Mar	African Great Lakes Initiative	2,089.92
	Apr	Positive Vibes Café	3,833.31
	May	The Grace House	2,782.23
	Jun	YMCA Bright Beginnings	2,967.24
	Jul	Meals on Wheels	2,786.92
	Aug	Central VA Food Bank	1,117.59
	Sep	Richmond Peace Education Center (RPEC)	4,041.98
	Oct	Rosey Grier Youth Pavilion	2,501.72
	Nov	Fisher House	3,335.06
	Dec	FriendShare	3,211.72
2009	Jan	St Francis Humane Association	4,030.01
	Feb	Madeline's House	3,244.95
	Mar	Embrace Richmond	2,951.38
	Apr	Bethel Ministries	3,235.34
	May	Prevent a Litter	2,491.07
	Jun	YMCA Bright Beginnings	2,428.50
	Jul	Ceeatta's House	2,863.53
	Aug	Central VA Food Bank	2,948.75
	Sep	Richmond Peace Education Center (RPEC)	4,133.82
	Oct	VOP-VCEH	2,660.16
	Nov	Meals on Wheels	1,851.40
	Dec	FriendShare	2,445.37
2010	Jan	Richmond Animal League (RAL)	1,894.32
	Feb	American Friends Service Committee (AFSC)	1,171.42
	Mar	Fisher House Foundation, Inc.	1,113.34
	Apr	Love146	1,644.42
	May	Transformation Retreats, Inc.	551.12
	Jun	YMCA Bright Beginnings	2,172.28
	Jul	Richmond East End Branch Library Advisory	842.52
	Aug	Southern Poverty Law Center	532.58
	Sep	Richmond Peace Education Center	2,976.62
	Oct	Virginia Coalition to End Homelessness	1,569.84
	Nov	FriendShare	2,283.56
	Dec	Southern Environmental Law Center	1,000.95
2011	Jan	Room to Read: Laos Kengthan Primary School	1,027.85
	Feb	Central VA Food Bank	380.72
	Mar	Free Clinic of Powhatan	1,000.05
	Apr	Quaker House	2,216.37
	May	CARITAS Furniture Bank	556.00
	Jun	YMCA Bright Beginnings	1,411.46
	Jul	Prevent a Litter Veterinary Hospital	1,129.14
	Aug	Project Hope	1,696.32
	Sep	Richmond Peace Education Center	3,975.65
	Oct	Bethel Ministries	2,361.82
	Nov	FriendShare	5,694.33
	Dec	Animal Rehabilitation Klub (ARK)	1,611.86
2012	Jan	Communities in Schools	2,246.36
	Feb	Transformation Retreats, Inc.	1,385.89

TOTAL DOLLAR AMOUNT GIVEN TO CHARITY
GOODS GIVEN TO THOSE IN NEED AND CHARITY (dollar equivalent)
TOTAL GIVEN TO CHARITY

\$318,014.75
\$1,785,500.74
\$2,103,515.49

The Thrifty Quaker Reserve Trend

