

Midlothian Friends Meeting

Meeting for Worship with Intention for Business Minutes

Thirteenth Day, First Month 2013 – 11:00 a.m.

Those in attendance included Howard Brod, Tom DeWeerd, Carol Carper, Jane Roberson, Roselle Clark, Karrie Richards, Susan Umidi, Maria Cannady, Cate Grove, Chuck Grove, David Shanz, Emily Keenum, Sam Keenum, Wil Keenum, Ann Duncan, (kids), Brian McCutcheon, and Ed Pope.

The clerk opened meeting with a reading of a passage from the draft of the BYM Faith and Practice on support in difficult time, p. 184

After a review of the agenda, the clerk welcomed those in attendance including our new assistant clerk, Maria Cannady.

Nominating Committee

At the first meeting of each committee in January a clerk and meeting time should be chosen. Building and Grounds has chosen Kerri Richards as new clerk. If there are any problems or there is a need for clarification on committee roles and responsibilities, please call on Nominating Committee, Jane Roberson, Clerk.

Spiritual Nurture Committee

MFM clerk will be leading Meeting for Nurture in January and February in preparation for a March visit from the Faith and Practice revision committee from BYM. Notes from our session will be forwarded to BYM for their visit in March.

Christmas Eve Worship was beautiful and the work of the committee is much appreciated.

Building and Grounds Committee

The committee brought forward a request for permission to apply to FGC for handicap ramp funding. The deadline for this funding cycle is 3/15/13; FGC announces funding decisions the following year. They may underwrite the entire cost. This would be done no earlier than 2014. Much work remains to apply.

After discussion, it was determined that due to our aging community, MFM approved applying for a grant from the FGC Friends Meetinghouse Fund for \$5,000 towards modifying our meetinghouse to be handicap accessible.

Peace and Social Action Committee

The 2013 TQ recipient for January is “First Books” to provide books to kids in their home.

Through The Thrifty Quaker (TQ), MFM was able to give \$30,021.71 to twelve different 501(c)3 charities during 2012. All of this represented 100% of the profit from sales at TQ. Since opening in 1996, MFM has given \$344,404.21 in donations as well as an estimated \$1,935,607.12 in goods to other charitable thrift stores and individuals in need. By the “charter” requirements, MFM must use profits for charities.

Likewise, Friend\$hare was able to raise \$21,141.97 during 2012 towards providing financial aid for 24 individuals in crisis. Friend\$hare garners its funds from individual donations of cash, United Way contributions, stew and bake sales, and beginning this past September - from gently used donations.

A full report will be given during our Third Month Meeting for Business: March 10, 2013.

Midlothian Friends Meeting

**Meeting for Worship with Intention for Business
Minutes**

Thirteenth Day, First Month 2013 – 11:00 a.m.

Treasurer's report and Financial Stewardship Committee

The new spreadsheet for the treasurer's report was revealed for 2013. Interim treasure said it was so easy anyone could do it.

The new automated spreadsheet was reviewed for both the purpose of a treasurer's report and for the new budget. It was agreed that the full BY apportionment for MFM would be shown and meeting will have to see what we can do as contributions come in for the year. In December of 2012 we sent BYM approximately \$1,200, approximately a third of our apportionment. All payments are now on line with automatic deductions. No more check keeping. The budget does the monitoring.

After the discussion, the budget presented last month was approved.

A BYM apportionment letter received will be discussed by the clerk and committee and will be reported on by the clerk at a later time.

Clerk

Potluck reminder – Fourth First Day

BYM Interchange for Winter 2013 is due. The clerk will submit a report; send any ideas to him.

Silence ended the meeting before 12:15 p.m.

MIDLOTHIAN FRIENDS MEETING 2013 ANNUAL BUDGET AND EXPENDITURES

JANUARY

INSTRUCTIONS (HOVER)

CHECKING ACCOUNT BALANCE = \$5,726.98

PERCENT DONATED OF YTD INCOME NEEDED = 62% PROJECTED YEAR-END DEFICIT = \$7,305.00

MIDLOTHIAN FRIENDS MEETING BUDGET

MFM ANNUAL BUDGET =	\$ 19,365.00	W/YEAR-END SURPLUS OF	\$ -	CURRENT MONTH IS	1	BEGINNING OF YEAR FUND AMOUNTS =	\$ 4,768.82						
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
NEEDED	\$ 1,613.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,613.75
DONATIONS	\$ 1,005.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,005.00
DIFFERENCE	\$ (608.75)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (608.75)
% DONATED	62%												62%

MIDLOTHIAN FRIENDS MEETING COMMITTEE BUDGETS

FINANCIAL STEWARDSHIP ANNUAL BUDGET =		\$ 14,165.00	REDUCED BY \$ -		INCLUDES MORTGAGES (\$7402.20), POWER (\$1250), INSURANCE (\$1500), BYM (\$3960), MISC (\$50)								GIFTED \$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 735.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735.13
USED	\$ 756.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 756.36
DIFFERENCE	\$ (21.23)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21.23)
% USED	103%												103%
SPIRITUAL NURTURE ANNUAL BUDGET =		\$ 300.00	REDUCED BY \$ -		INCLUDES GIFTS, PROGRAMS, CLEARING RENTAL								GIFTED \$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 15.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.57
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ 15.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.57
% USED	0%												0%
CARE & COMMUNITY ANNUAL BUDGET =		\$ 50.00	REDUCED BY \$ -		INCLUDES GIFTS, PROGRAMS								GIFTED \$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 2.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.59
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ 2.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.59
% USED	0%												0%
PEACE & SOCIAL ACTION ANNUAL BUDGET =		\$ 100.00	REDUCED BY \$ -		INCLUDES GIFTS, PROGRAMS, DONATIONS TO ORGANIZATIONS								GIFTED \$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 5.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.19
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ 5.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.19
% USED	0%												0%
RELIGIOUS EDUCATION ANNUAL BUDGET =		\$ 50.00	REDUCED BY \$ -		INCLUDES GIFTS, PROGRAMS, MATERIALS								GIFTED \$ 709.52
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 2.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712.11
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ 2.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712.11
% USED	0%												0%

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes
Tenth Day, Second Month 2013 – 11:00 a.m.

Those in attendance included Howard Brod, Tom DeWeerd, Carol Carper, Karrie Richards, Maria Cannady, Claudia Farr, Ann Duncan, Sophia Duncan, Olivia Duncan, Nora Duncan, Roselle Clark, Brian McCutcheon, Liz Singer, Ethan Singer, Jan Rappe, Mark Beck, Debbie Beck, Jake Snider, Annie Snider, the two Snider girls, Jane Roberson, and Robyn Johnson.

The clerk opened meeting with a reading of a passage from the draft of the BYM Faith and Practice on meeting for business, pages 86-87.

After a review of the agenda, the clerk welcomed those in attendance including our assistant clerk, Maria Cannady, who will be taking the minutes for us today.

Spiritual Nurture Committee - Meeting for Nurture will be held at the rise of meeting on Third First Day in both 2nd and 3rd Month. In February there will be a small group discussion for approximately 20 minutes to discuss BYM Faith and Practice as a follow-up to something similar in January. On March 17th Martha Gay from the BYM Faith and Practice Revision Committee volunteered to visit Midlothian Monthly Meeting to explore our experience with the current draft and to answer any questions or concerns we might have about this proposed Faith and Practice.

Building and Grounds Committee – the clerk of B & G spoke about Spring Work Days-March 16th from 9am-1pm with **lunch provided**. Focus will be on plantings around the grounds and working on the old shed. Bring tools to work. The hope is also to work on parking lot to even out some of the gravel. She also reported that Ian Johnson came and cut the tree that was threatening the meetinghouse. She intends to get a horticultural expert come and walk the grounds to make recommendations for the property.

The handicap ramp grant application is done and will be signed by our clerk of meeting to be sent this week. A front porch may potentially run the length of the house. The ramp will run from the parking lot to the RE building and then to the meetinghouse. This long porch idea for the front of house would make everything level for wheelchair access and would help make a ramp more pleasing.

Treasurer's report - Contributions reveal that MFM ended Jan. 2013 with 112% of the monthly budget. There was one large donation showing a better than usual January because of this generous contribution. By the second Sunday in Feb, contributions are at 66% with two weeks remaining in the month. The budget spreadsheet projects amounts into the future and it currently shows a deficit for the year. This should not be a concern since it is only the sixth week of 2013. Long-term funds for each committee are listed. Each committee can check the spreadsheet to see fund amounts accumulated thus far; however, the entire committee budget can be spent.

Peace and Social Action Committee - The February 2013 recipients will be shared between Enterprise VA and VICPP. Madeline's House is the March 2013 recipient.

A report from the current legislative session shows some concerns such as the possible tightening of voter laws, possible increases in interest rates again by payday lending businesses, and also the possible blocking of undocumented workers' children from getting tuition. On the positive side, there is still a ban on uranium mining; the bill to lift the ban was voted down.

The clerk read a letter from a prisoner in Petersburg, VA. His friend, Arthur, is a Quaker at Adelphi Friends Meeting. Arthur's contact information was given as the way to begin a dialogue. If anyone would like to correspond with him, please contact Tom DeWeerd.

Thrifty Quaker (TQ) Annual Board Report – Several handouts were distributed including a list of charities that have benefitted from TQ donations since 1996. In addition, Friend\$hare Grants given by year reveals that Friend\$hare accumulated \$21,000 in 2012. This fund already has \$8,000 for 2013. These funds are used for one-time gifts designated for those in need in the community. The reserve fund for the TQ was explained to be helpful when there are slow months. January 2013 was one of those and has caused the lower than normal reserve fund balance. The store can operate for another month with this trend but both contributions and customers are needed.

BYM Youth Safety Policy Adoption – The BYM policy was briefly discussed. The BYM policy is six pages in length and very thorough. BYM has many youth conferences, so they need background checks and training for adults that go to workshops and work with all youth.

Our insurance carrier has requested a questionnaire be completed. If we had a youth safety policy, our insurance would be reduced. It will most likely go up without such a policy.

After discussing the possible adoption of the BYM policy, this topic was held over to give the RE committee time to review and discuss how to proceed. It was recognized that this could take the next several months. The treasurer will let the insurance firm know we are doing this.

Young Friends – The children reported on their kindness project. They made magic wands that they will leave randomly around town. Each has a web address and a kindness poem with instructions to do 3 random acts of kindness and pass the wand on. The idea is from kindness girl website. Kindness Girl has a Facebook page for the magic wand kindness project.

Meeting ended in silence at 12:15 p.m.

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes
Tenth Day, Third Month 2013 – 11:00 a.m.

Those in attendance included Howard Brod, Karrie Richards, Maria Cannady, Tom DeWeerd, Ann Duncan, Sophia Duncan, Olivia Duncan, Jan Rappe, Liz Singer, Ethan Singer, Jake Snider, Annie Snider, Virginia Snider, Claire Snider, Jane Roberson, Robyn Johnson, Chuck Grove and Cate Grove.

The clerk opened meeting with a reading from the BYM Revised Faith and Practice on fostering community.

After a review of the agenda, the clerk welcomed those in attendance including our assistant clerk, Maria Cannady, who will be taking the minutes for us today.

Spiritual Nurture Committee

Announcement:

Meeting for Nurture at Rise of Meeting next Sunday, Third First Day, will be led by a visitor, Martha Gay, from the BYM Faith and Practice Revision Committee. She will help MFM Friends with the experience of the current draft and answer any questions

Meeting reached a decision after some worship sharing to continue the practice of meeting for worship with intention for business during our worship time each 2nd First Day.

Our Retreat or “**Gathering for Clearness**” will be held **Saturday, May 4, 2013** at the retreat center in Amelia –an opening potluck and a half day of events are planned. Mark your calendars.

Building and Grounds Committee

Work Day this Saturday, March 16th -- planting and clean up activities including work on the shed will take place. Please mark your calendar. Rain date will be the following Saturday, March 23rd. **NOTE: SINCE THESE MINUTES WERE COMPOSED, WORK DAY HAS INDEED BEEN POSTPONED UNTIL MARCH 23RD.**

Visitors from the Senior Class of the Olney Friends School in Ohio will come the first week of June.

Plumbing issues need to be addressed before Olney Friends come to visit; the committee will do this.

Additional safety and security features being discussed by B & G are installation of flood lights, motion sensor lights, smoke detectors and the possibility of a security system. We would get a \$70 a year discount on our monthly insurance costs if we did some of

the suggested security items After some discussion the committee was asked to consider all of the comments before making recommendations.

Treasurer's report

March 2013 Financial Update

Data submitted to BYM based on membership and attendance will determine our apportionment.

BYM apportionment amount for the year is \$3960.00. MFM treats attenders and members the same. We have overstated our attenders as 141. We counted everyone, including all the names on the directory. The clerk will be attending the BYM Interim Meeting on March 23 to discuss this further.

Peace and Social Action

Thrifty Quaker recipient for March is Madeline's House: Southside Center for Violence Prevention

Backpacks of Love in Powhatan will be the upcoming charity for April.

The decision for MFM to continue our contribution to VICPP was approved.

Minute

MFM appreciates Beth Rappe's attendance at the VICPP meetings.

MFM Treasurer will send \$100 for MFM contribution to VICPP.

Scott Cannady will take over as clerk for PSAC

The clerk read a college entrance essay written by Olivia Rappe. She wrote it as part of a college scholarship application for the school of leadership and public policy at UVA.

BYM Youth Safety Policy

Youth Safety Policy Adoption

An ad-hoc committee has been formed to help RE with the writing of a Youth Safety Policy that takes a practical and spiritual approach for MFM while meeting the needs of our insurance carrier. The BYM and the RFM policies will be used as guides. Anyone wishing to join this committee are welcome: Ann Duncan, Claudia Farr, Howard Brod and Tom DeWeerd have agreed to work on this policy.

Meeting ended in silence at 12:15 p.m.

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Ninth Day, Sixth Month 2013 – 11:00 a.m.

Those in attendance included Howard Brod, Karrie Richards, Maria Cannady, Andrew Cannady, Tom DeWeerd, Ann Duncan, Sophia Duncan, Olivia Duncan, Nora Duncan, Liz Singer, Ryan Singer, Ethan Singer, Jake Snider, Annie Snider, Virginia Snider, Claire Snider, Jane Roberson, Robyn Johnson, Dave Clark, Roselle Clark, Emily Keenum, Sam Keenum, Will Keenum, and Brian McCutcheon.

The meeting opened with readings from the BYM Revised Faith and Practice on listening.

After a review of the agenda, the clerk welcomed those in attendance.

The following “minute” was read and approved:

The theme for our gathering for clearness on May 4th was simply “A Gathering for Clearness.” We offer gratitude and thanks to the Spiritual Nurture Committee for a wonderful event for our community.

Spiritual Nurture Committee

The annual State of the Meeting Report was read aloud. After comments of approval and some editing suggestions, the report was approved. *(look for this in a separate email)*

Meeting for Nurture sessions on our BYM Revised Faith & Practice resume in the fall.

The following “minute” was read and approved:

Sharing our meetinghouse with Olney Friends would not have been possible without the planning and forethought, as well as, the hard work of cleaning and repairing the house and property for our visitors. We offer gratitude and thanks to the Building and Grounds Committee for the wonderful gift to Olney and for a beautiful event for our community.

Building and Grounds Committee

Olney Friends School Visit - Our visitors worked on the grounds and did a wonderful cleanup of the property. They left a wonderful thank you note and a gift of \$50.00 to cover utility costs while they were here.

Lawnmower - Chuck and Cate donated a working lawnmower. It is gasoline powered.

Recent repairs and upgrades - We've spent more money than we expected for this point in the year, so we'll avoid spending much for a few months. Electrical

work done last month included fixing the kitchen light fixture and now all plugs are childproof and any plugs near water sources are properly grounded. Some small plumbing repairs were done as well.

Handicap updates - FGC reported back that they have no money available at this time; they will hold our application over to their November cycle.

Roof - This is our biggest concern. We just hope that no leaks or damage comes our way for some time. A rough guess-timate would be \$7,000-\$10,000.

Treasurer's Report

May and June 2013 Financial Update – *(look for this in a separate email on June 16th)*

Financial Stewardship

The clerk's letter on apportionment to BYM was approved – see attached

Peace and Social Action

Thrifty Quaker recipients were announced

June: RISC - Richmonders Involved to Strengthen our
Communities

July: PCAV - Preventing Child Abuse Virginia

August: Just Compassion

Baltimore Yearly Meeting

A Letter from Clerk of the BYM ad hoc Vision Implementation Committee explained some surveys that will be forthcoming and announced some visitors would be coming to MFM to discuss the vision of BYM.

Youth Safety Policy Adoption

The ad-hoc committee formed to help RE with the writing of a Youth Safety Policy that takes a practical and spiritual approach for MFM while meeting the needs of our insurance carrier has not yet met. Anyone wishing to join this committee are welcome; Ann Duncan, Claudia Farr, Howard Brod and Tom DeWeerd will work on this policy.

From our State of the Meeting Report

We must remember to look at the forest and see the tree trunks and bare spaces, then look up and see the branches as they mingle together... the strength of our meeting is similar to the strong tree trunk and also the beauty of their ability to share one's branches and arms together. Both strength and beauty come from the roots that lie deep in the common soil. That is what we must continue to do ... to connect as a meeting with the Spirit during worship and carry the Spirit passing it on to other people we meet in our lives.

Meeting ended in silence at 12:05 p.m.

Midlothian Friends Meeting

P.O. Box 1003
Midlothian, VA 23113

June 10, 2013

Riley Robinson, General Secretary
Jim Riley, Clerk of Financial Stewardship
Baltimore Yearly Meeting
17100 Quaker Lane
Sandy Spring, Maryland 20860

Dear Friends,

I am writing at the request of the BYM Financial Stewardship Committee as expressed to me in a phone call earlier this spring and at the apportionment meeting last in Charlottesville. The Meeting for Business of Midlothian Friends Meeting (MFM) and our Financial Stewardship Committee has authorized me to write on our meeting's behalf. Our end-of-the-year 2012 treasurer's report and the 2013 budget submitted raise serious financial concerns.

Similar to what I wrote in 2010, our declining attendance and donations have continued. Our expenses and our current rate of donations reveal that our projected budget could not meet the appropriated amount of \$3,960 for 2013 or the expected 2014 apportionment of \$3,770.

As a small rural/suburban meeting just outside Richmond, we know some of the reasons for what is happening. We have discovered that a significant number of our regular attenders and members have experienced life changes: moving from our meeting area to the city, retiring and thus changing their income, divorce and separation causing serious disruption to their lives including financial stability, and a continued economic slowdown that has serious implications for the local economy including a negative impact on our small community. The single biggest factor, simply put, is that our attendance has declined over the last several years.

A good portion of our budget goes to our mortgages each month. In addition, our meetinghouse has needed some major repairs. Although it is a relatively new home for us, the building itself is not new and we continue to be good stewards of the property by making the needed repairs and improvements.

It is clear that one obligation that MFM will not be able to meet this year and next year is our BYM apportionment. With the information we have at this time, we plan to pay \$2,000.00 to BYM for 2013 and will try to budget \$2000.00 for 2014. This amount will be determined during our budget timeline.

We recognize this is only about 50% of what BYM has requested and that yearly meeting depends on the monthly meeting apportionment to meet its budget. Our community remains committed to our relationship with BYM and we do not take this action lightly. We know the reduced amount will complicate the yearly meeting budget process and will not be easy. We will keep you informed if there are any additional changes. We will also try to send some of our apportionment this summer to help with the BYM operating budget as you have requested.

In Light and Peace,

Tom DeWeerd
Clerk, Midlothian Friends Meeting

Midlothian Friends Meeting

Meeting for Worship with Intention for Business Minutes

Fourteenth Day, Seventh Month, 2013 – 11:00 a.m.

Those in attendance included Howard Brod, Karrie Richards, Maria Cannady, Scott Cannady, Ann Duncan, Sophia Duncan, Olivia Duncan, Nora Duncan, Jake Snider, Annie Snider, Virginia Snider, Claire Snider, Robyn Johnson, David Schanz, Patti Barns, Carol Wade, Anne Strathie and Tom DeWeerd.

The meeting opened with silence ...

Query: "What in my present life most distracts me from God?"

After a review of the agenda, the clerk welcomed those in attendance including the young Friends staying for business meeting. He announced the meeting would have a theme of simplicity and read the definition of simplicity from BYM Faith and Practice.

A brief period of worship sharing on the query followed.

RE Committee

- A continued need for teachers on 2nd and 4th day exists. No preparation is needed. Taking a walk on a trail or visiting the llamas is fine. Our young Friends need to know our older Friends. Even older teens are encouraged to sign up for a day as RE teacher. Contact Maria Cannady or Ann Duncan

Treasurer's report

- The financial Update for July 2013 was distributed. Year to date we are at 85% of needed donations to meet our budget. The full report will be distributed by the Town Crier in two weeks.

Peace and Social Action Committee

- The Thrifty Quaker recipient for July is PCAV (Preventing Child Abuse Virginia) <http://pcav.org> and the August recipient "Just Compassion" (Joy Heaton's outreach) <http://justcompassion.melcooper.com/index.html>
- The June recipient, RISC, was sent a contribution of \$ 1,975.05.

Building and Grounds Committee

- The report on cutting down trees was positive and more trees that could be dangerous will be removed. The request for the following "Minute" was approved.

<p>MFM wishes to express our heartfelt thanks to Scott Duncan for taking down a large tree that needed to land on the road, then be cut up and hauled away. He and his crew of Mark Beck, Debbie Beck, David Schanz, Ann Duncan, and Howard Brod hoisted the pieces into the woods. It took two hours after meeting. Thanks to our lumberjack dad and his team.</p>

Spiritual Nurture Committee

Our state of the meeting report was submitted last month to BYM. Some suggestions on the need to simplify meeting were read.

Another brief worship sharing took us to the end of our meeting. Work to simplify our committee structure will continue in the months ahead.

Meeting ended at 12:15 p.m.

Midlothian Friends Meeting

Meeting for Worship with Intention for Business Minutes

Eleventh Day, Eighth Month, 2013 – 11:00 a.m.

Those in attendance included: Judy Glynn, Virginia, Claire, Annie and Jake Snider, Robyn Johnson, Howard Brod, Maria and Scott Cannady, Sophia, Olivia, Nora, and Ann Duncan, Tom DeWeerd, Cate and Chuck Grove, Heather, Elliot, Ian and David Stocker, Roselle and Dave Clark

The meeting opened with silence

Queries from BYM Faith & Practice under the heading “Children and Young People” --

“How do we provide young people with guidance in Quaker faith and practice?”

“How do we share our deepest beliefs with children, while leaving them free to develop as the spirit of God may lead them?”

After a review of the agenda, the clerk announced the meeting would have a theme of Children and Young People and read from BYM Faith and Practice on this topic.

RE Committee

- In reverse of what usually happens, the committee sought advice from business meeting on our religious education (RE) program as they seek teachers and a plan moving forward to keep the program alive. The committee clearly heard a consensus that business meeting would support the hiring of an RE teacher for 2nd and 4th First Days. The treasurer reported that the RE committee has the funds in their account for paying \$50.00 per day (with \$1200 in the account that means this could be tried for one year). The committee was asked to stay involved with choosing the curriculum and meeting thought it best if attenders still provide help and support with teaching when there was a large group. Expressions of support also came out with the thought that each member of meeting brings much to “mentoring” our young Friends given the diversity of our spiritual and religious background. Advice included ways to involve all of meeting in getting to know our children of meeting with continued projects and activities in unison with Peace and Social Action. The committee will consider all this advice as they discern the future of RE. They recognize not all adults feel comfortable teaching but clearly heard support.

Treasurer's report

- Financial Update for August 2013 (to be emailed to Friends during the 4th week of the month)

Peace and Social Action Committee

- Thrifty Quaker recipient for September is the Richmond Peace Education Center (RPEC).

Building and Grounds Committee

- The committee sought and gained approval to give permission to the Powhatan EcoVillage (PECO-VILLAGE) to use our meetinghouse twice a month on late Sunday afternoon. The committee will monitor how it goes and report back to business meeting at a later time. This small non-profit group will give a donation to meeting after each use.

Care and Community

- At the end of worship, we ask if there is anyone to “Hold in the Light” for the week. At this time, at the end of business meeting, we will ask if anyone knows of persons or families who need other kinds of help in the coming month. We may have a number of Friends in our community with needs and we should care for them. We will remain sensitive to privacy and confidentiality but caring for our community cannot fall on only a couple people on a small committee. Before putting anyone’s name out on the Town-Crier, someone will check to be sure they feel comfortable sharing their circumstance and allowing our community to assist them.

Another brief worship sharing on children and young people took us to the end of our meeting.

Meeting ended at 12:15 p.m.

46% of income needed for July has been received to date

INSTRUCTIONS (HOVER)

CHECKING ACCOUNT BALANCE = \$8,216.49

Percent of YTD income needed at July month-end that has been donated: 91%

Projected year-end deficit as of month-end if no increase in MTD income: \$1,647.29

Reductions already applied: \$ 1,960.00

MIDLOTHIAN FRIENDS MEETING BUDGET

MFM ANNUAL BUDGET =	\$ 19,365.00	W/YEAR-END SURPLUS OF	\$ -	CURRENT MONTH IS	7	BEGINNING OF YEAR FUND AMOUNTS =	\$ 4,768.82						
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
NEEDED	\$ 1,450.42	\$ 1,100.83	\$ 1,126.25	\$ 381.67	\$ 867.08	\$ 1,650.50	\$ 1,775.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,152.92
DONATIONS	\$ 1,800.00	\$ 1,425.00	\$ 2,195.00	\$ 965.00	\$ 667.00	\$ 1,325.00	\$ 815.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,192.00
(SHORT)/PLUS	\$ 349.58	\$ 324.17	\$ 1,068.75	\$ 583.33	\$ (200.08)	\$ (325.50)	\$ (960.92)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (960.92)
% DONATED	124%	129%	195%	253%	77%	80%	46%						91%

MIDLOTHIAN FRIENDS MEETING COMMITTEE BUDGETS

FINANCIAL STEWARDSHIP ANNUAL BUDGET =	\$ 14,165.00	REDUCED BY	\$ 1,960.00	LOANS(\$7402.20), UTIL(\$1250), INS(\$1500), BYM(\$3960), MISC(\$50)								GIFTED	\$ 50.00
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 1,312.22	\$ 999.26	\$ 1,539.21	\$ 676.69	\$ 467.72	\$ 929.14	\$ 571.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,495.75
USED	\$ 756.36	\$ 1,126.68	\$ 753.25	\$ 756.84	\$ 1,035.86	\$ 675.30	\$ 47.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,151.87
BALANCE	\$ 555.86	\$ (127.42)	\$ 785.96	\$ (80.15)	\$ (568.14)	\$ 253.84	\$ 523.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,343.88
% USED	58%	113%	49%	112%	221%	73%	8%						79%
SPIRITUAL NURTURE ANNUAL BUDGET =	\$ 300.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, CLEARING RENTAL								GIFTED	\$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 31.03	\$ 24.56	\$ 37.83	\$ 16.63	\$ 11.50	\$ 22.84	\$ 14.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158.44
USED	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
BALANCE	\$ 31.03	\$ 24.56	\$ (162.17)	\$ 16.63	\$ 11.50	\$ 22.84	\$ 14.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (41.56)
% USED	0%	0%	529%	0%	0%	0%	0%						126%
CARE & COMMUNITY ANNUAL BUDGET =	\$ 50.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS								GIFTED	\$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 5.17	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.41
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$ 5.17	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.41
% USED	0%	0%	0%	0%	0%	0%	0%						0%
PEACE & SOCIAL ACTION ANNUAL BUDGET =	\$ 100.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, DONATIONS TO ORGANIZATIONS								GIFTED	\$ -
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 10.34	\$ 8.19	\$ 12.61	\$ 5.54	\$ 3.83	\$ 7.61	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52.81
USED	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
BALANCE	\$ 10.34	\$ 8.19	\$ (87.39)	\$ 5.54	\$ 3.83	\$ 7.61	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (47.19)
% USED	0%	0%	793%	0%	0%	0%	0%						189%
RELIGIOUS EDUCATION ANNUAL BUDGET =	\$ 50.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, MATERIALS								GIFTED	\$ 709.52
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
LOADED	\$ 714.69	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735.93
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$ 714.69	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735.93
% USED	0%	0%	0%	0%	0%	0%	0%						0%

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Thirteenth Day, Tenth Month, 2013 – 11:00 a.m.

Those in attendance included: Ann Duncan, Nora, Sophia and Olivia Duncan, David and Roselle Clark, Stephen and Grant Long, Brian McCutcheon, Katie DeWeerd, Adam and Kayla Brown, Joy Heaton, Karrie Richards, Robyn Johnson, Howard Brod, Soohoon Ahn, Liz and Ethan Singer, yoomie and Annie Ahn, Claudia Farr, Emily, Will and Sam Keenum, Chuck and Cate Grove, Maria and Andrew Cannady, Jane Roberson and Tom DeWeerd

The meeting opened with silence

Query from BYM Faith & Practice under the heading “Simplicity” -- “How do we support one another in our search for a simpler life?”

One voice on simplicity – Thomas R. Kelly, 1941

I wish I might emphasize how a life becomes simplified when dominated by faithfulness to a few concerns. Too many of us have too many irons in the fire. We get distracted by the intellectual claim to our interest in a thousand and one good things, and before we know it we are pulled and hauled breathlessly along by an over-burdened program of good committees and good undertakings... [W]e learn to say No as well as Yes by attending to the guidance of inner responsibility. Quaker simplicity needs to be expressed not merely in the dress and architecture and the height of tombstones but also in the structure of a relatively simplified and coordinated life-program of social responsibilities.

The RE Committee

- We welcomed many young Friends as Katie DeWeerd began her teaching for 2nd and Laura Clark will begin teaching this coming 4th First Day in October. The committee hopes this provides some consistency for our RE program and is pleased these two past members of the MFM RE program have returned to teach our current group of children many who came today.
- Maria Cannady announced that she has been led to offer a “lock in” at our meetinghouse for young Friends. She expressed that she hopes this can happen again soon. Those interested should speak to her.

Treasurer’s report:

- The MFM Financial Update for October was distributed and some was given for attenders of business meeting to ask questions of the Treasurer. This worked well and this practice of not presenting but rather seeking questions will be continued. The waiting allows the Spirit of Meeting to be experienced.
- A letter from the clerk to Baltimore Yearly Meeting (BYM0 on the subject of apportionment was read. (attached)

Peace and Social Action Committee (PSAC):

- Thrifty Quaker recipient for October is Caritas Furniture and for November it is AARF (an animal shelter). It was announced that in September, \$3,295.00 was donated to the Richmond Peace Education Center (RPEC) and that their Dinner and Silent Auction will be held on Saturday, November 9th.

Spiritual Nurture Committee

- Friend Roselle Clark has been led to offer sessions for adult attenders of MFM on the subject of Quaker Faith and Practice at the Rise of Meeting on dates to be determined. This short series of about 6 sessions will be named Quakerism 101 or simply Quaker Faith and Practice. Roselle Clark will decide. Announcement of the topics and the times will be forthcoming on the Town Crier. The first topic will be Quaker History, facilitated by Howard Brod.

Building and Grounds Committee:

- Ideas for projects are welcome for the next workday on Saturday, December 7th for both the meetinghouse and the grounds. More gravel is needed on the driveway but this project is being held off at this time because of the sensitivity of our budget concerns. Another concern remains a few rotted trees that could pose a danger for our building and children’s play area. Anyone interested in working on that project is asked to contact the committee.

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Thirteenth Day, Tenth Month, 2013 – 11:00 a.m.

Care and Community Committee

- The *Fall Gathering for Fun and Fellowship* was announced for Saturday, October 26th

Nominating Committee

- As work begins to fill positions for the coming year, how to simplify operations remains a concern of the committee.
- Worship sharing last month helped a great deal. After reflection a couple comments seemed to resonate with those in attendance
 - As we move forward seeking to know what to lay down and let go, we should rely on feeling the deeper sense of trusting in a higher Spirit or essence of being. We need to slow the process down, listen, feeling the movement of things unfolding.
 - As some are practical and goal oriented, we should see this process as restructuring our family, look at the chores that need to be done and list the tasks. No one needs to serve without knowing that the duties are necessary

The meeting ended when the children arrived at 12:15 pm and told of their study of Malala Yousafzai who said, “You must not treat others with cruelty and that much harshly, you must fight others but through peace and through dialogue and through education.”

Midlothian Friends Meeting

P.O. Box 1003
Midlothian, VA 23113

October 6, 2013

Riley Robinson, General Secretary
Baltimore Yearly Meeting
17100 Quaker Lane
Sandy Spring, Maryland 20860

Dear Friend,

I am writing in response to your recent letter to Howard Brod, our treasurer, asking about the amount of apportionment that BYM received from Midlothian Friends Meeting (MFM) to date this year. I am not sure why you sent this letter as we have already written about this to you. If this was just a "form letter" that is sent out to everyone with amounts filled in, I understand what happened. At the same time, as a member of the financial stewardship committee, I do not think this is the way we should be treating our monthly meetings. It totally ignored our previous communication and the hard work MFM has put into this process. I will read your letter at business meeting this Sunday and this response. Our business meeting and our Financial Stewardship Committee authorized me to write on our meeting's behalf in June. Our end-of-the-year 2012 treasurer's report and the 2013 budget submitted raise serious financial concerns that I expressed then and will repeat some of it here for you again.

Similar to what I wrote in 2010, our declining attendance and donations have continued. Our expenses and our current rate of donations reveal that our projected budget could not meet the appropriated amount of \$3,960 for 2013 or the expected 2014 apportionment of \$3,770.

A good portion of our budget goes to our mortgages each month. In addition, our meetinghouse has needed some major repairs. Although it is a relatively new home for us, the building itself is not new and we continue to be good stewards of the property by making the needed repairs and improvements.

It is clear that one obligation that MFM will not be able to meet this year and next year is our BYM apportionment. With the information we have at this time, we plan to pay \$2,000.00 to BYM for 2013 and will try to budget \$2000.00 for 2014. This amount will be determined during our budget timeline.

We recognize this is only about 50% of what BYM has requested and that yearly meeting depends on the monthly meeting apportionment to meet its budget. Our community remains committed to our relationship with BYM and we do not take this action lightly. We know the reduced amount will complicate the yearly meeting budget process and will not be easy. We will keep you informed if there are any additional changes.

We did send \$1,000.00 to BYM and the only response was that we are not meeting our obligation to BYM. We remain disappointed in the process.

In Light and Peace,

Tom DeWeerd
Clerk, Midlothian Friends Meeting

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Tenth Day, Eleventh Month, 2013 – 11:00 a.m.

Those in attendance included: Brian McCutcheon, Ann, Lenora, Sophia and Olivia Duncan, Roselle Clark, Stephen, Debbie, Grant and Nora Long, Katie DeWeerd, Adam and Kayla Brown, Robyn Johnson, Howard Brod, Emily, Will and Sam Keenum, Cate and Chuck Grove, Jane Roberson, David, Ian and Elliot Stocker, Susan and Declan Edwards, and Tom DeWeerd

The meeting opened with silence

Queries from BYM Faith & Practice under the heading “Listening” --

“When is it hardest for me to be ready to listen?”

“To what extent do I open myself to the risks of listening?”

“How have I been changed by deeply listening to another, to God, to nature?”

“How does my own perception affect the way I understand what others say?”

One voice on listening – Gene Knudsen Hoffman, 2003

I am not talking about listening with the human ear. I am talking about “discernment,” which means to perceive something hidden and obscure. We must listen with our spiritual ear, the one inside, and this is very different from deciding in advance what is right and what is wrong and then seeking to promote our own agenda. We must literally suspend our disbelief and then listen to learn whether what we hear expands or diminishes our sense of Truth.

Care and Community

- A young Friend reported having fun on the trails, visiting the llamas, and with the bonfire at the Fall Gathering for Fun and Fellowship on Saturday, October 26th
- The clerk suggested a “Minute” – defined as a record of an agreement reached in Meeting for Worship with a Concern for Business formalizing the Sense of the Meeting.

Meeting wishes to express appreciation to the Care and Community Committee and those Friends who made our Fall Gathering for Fun and Fellowship possible. We continue to need community-building events like this to promote the family spirit we often experience here in Midlothian Meeting.

- Karrie Richards continues to need our thoughts as she recovers from surgery. It also came to business meetings attention that Jan Rappe will be leaving Richmond to join Beth Rappe in Egypt on November 21st. The clerk will contact him to personally let him know we will be holding him and his family In-the-Light.

Religious Education (RE)

- It was announced that Maria Cannady decided to hold off on a “lock in” at our meetinghouse for young Friends until there is a time when more of our teens can attend.

Treasurer’s report:

- The MFM Financial Update through the month October was distributed (see attached). After some silence for reflection, questions arose. Some concern was expressed that only 91% of our budget has been contributed leaving an estimated \$1600 short by the end of December and the end of our budget year. While it was expressed that we are pleased to be at 91% because of an increased budget, some discussion about what would not be funded for the year caused business meeting to decide to at least make a general statement in the town crier when this financial statement is sent out to indicate the facts of what this means. It was clear we are not alarmed and our most important mortgage and utilities obligations are being met each month.

Midlothian Friends Meeting
Meeting for Worship with Intention for Business
Minutes

Tenth Day, Eleventh Month, 2013 – 11:00 a.m.

Nominating

- Approval was sought on a decision reached by the committee that the 2014 committee appointments would remain the same as 2013 unless Friends ask not to serve. The process of simplifying our committee work is still unfolding. It was requested that the clerk of nominating send out a notice through the town crier that those new to meeting are welcome to serve on committees. Comments expressed support; however, some comments indicated the spirituality in following Quaker process during committee meetings, the realization that if committees don't meet, things won't get done, and that sometimes decisions reached at business meeting do have more support and involvement. One positive reaction was that care and community concerns for individuals have had more support since the business meeting is hearing about any need. The approval of the roster will be held over until 12th month meeting for business.

Peace and Social Action Committee (PSAC)

- Thrifty Quaker donated \$3,295.00 to the Richmond Peace Education Center (RPEC) for September and the October recipient was Caritas Furniture. The November charity is AARF (an animal shelter and December will be American Friends Service Committee (AFSC).
- The committee also reported that the Virginia Interfaith Council on Public Policy (VICPP) is gearing up to be active with the Virginia Legislature this winter. It was expressed that we have a moral and ethical obligation to weigh in on policy. The current session will hear from VICPP on the gun issue. PSAC will send out some information through the town crier on the proposals to reduce gun violence. It was also suggested that our Young Friends should be given information so they can be aware of what MFM supports in the area of public policy.

Building and Grounds Committee:

- Saturday, December 7th, is a workday for the meetinghouse and grounds – Mark your Calendar!

Spiritual Nurture

- Friend Roselle Clark has been led to offer sessions for adult attenders of MFM on the subject of Quaker History, Faith and Practice at the Rise of Meeting starting next First Day: Sunday, November 17th with the first topic being Quaker History facilitated by Howard Brod. Other topics and the meeting time will be discussed at this first session.
- An ad-hoc committee was appointed to plan our Christmas Eve Worship. Ann Duncan agreed to organize the event with Emily Keenum, Robyn Johnson, Howard Brod and Tom DeWeerd participating.
- The Vision Statement from Baltimore Yearly Meeting (see attached) was read along with a letter from the BYM ad hoc Vision Implementation Committee who will be visiting our meeting sometime during the next four months.

The meeting ended in silence as the children arrived at 12:18 pm and told of their project creating Thanksgiving table decorations that will be on display and for sale the next two First Days in the committee room. Young Friends as for an unspecified donation for these 'center pieces' in order to raise money for a charity based on their study of Malala Yousafzai last month. A separate announcement on the town crier will advertise this fund raising project.

INSTRUCTIONS (HOVER)

36% of income needed for October received MTD

CHECKING ACCOUNT BALANCE = \$8,448.36

Percent of YTD income needed at October month-end that has been donated: 91%

Projected year-end deficit as of month-end if no increase in MTD income: \$1,556.60

Reductions already applied: \$ 1,960.00

MIDLOTHIAN FRIENDS MEETING ANNUAL BUDGET AND ACTUAL DONATION!

MFM ANNUAL BUDGET =	\$ 19,365.00	W/YEAR-END SURPLUS OF	\$ -	CURRENT MONTH IS	10										
	(REDUCED TO \$ 17,405.00)														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS		
NEEDED	\$ 1,450.42	\$ 1,100.83	\$ 1,126.25	\$ 381.67	\$ 867.08	\$ 1,650.50	\$ 1,775.92	\$ 2,196.33	\$ 1,665.75	\$ 2,022.17	\$ -	\$ -	\$ 14,504.17		
DONATIONS	\$ 1,800.00	\$ 1,425.00	\$ 2,195.00	\$ 965.00	\$ 667.00	\$ 1,325.00	\$ 1,030.00	\$ 1,981.00	\$ 1,094.00	\$ 725.00	\$ -	\$ -	\$ 13,207.00		
(SHORT)/PLUS	\$ 349.58	\$ 324.17	\$ 1,068.75	\$ 583.33	\$ (200.08)	\$ (325.50)	\$ (745.92)	\$ (215.33)	\$ (571.75)	\$ (1,297.17)	\$ -	\$ -	\$ (1,297.17)		
% DONATED	124%	129%	195%	253%	77%	80%	58%	90%	66%	36%			91%		

MIDLOTHIAN FRIENDS MEETING CATEGORY BUDGET!

FINANCIAL STEWARDSHIP ANNUAL BUDGET =	\$ 14,165.00	REDUCED BY	\$ 1,960.00	LOANS(\$7402.20), UTIL(\$1250), INS(\$1500), BYM(\$3960), MISC(\$50)	GIFTED	\$ 50.00										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS			
FUNDED	\$ 1,312.22	\$ 999.26	\$ 1,539.21	\$ 676.69	\$ 467.72	\$ 929.14	\$ 722.27	\$ 1,389.15	\$ 767.15	\$ 508.40	\$ -	\$ -	\$ 9,311.21			
USED	\$ 756.36	\$ 1,126.68	\$ 753.25	\$ 756.84	\$ 1,035.86	\$ 675.30	\$ 664.43	\$ 1,032.27	\$ 1,648.77	\$ 684.24	\$ -	\$ -	\$ 9,134.00			
BALANCE	\$ 555.86	\$ (127.42)	\$ 785.96	\$ (80.15)	\$ (568.14)	\$ 253.84	\$ 57.84	\$ 356.88	\$ (881.62)	\$ (175.84)	\$ -	\$ -	\$ 177.21			
% USED	58%	113%	49%	112%	221%	73%	92%	74%	215%	135%			98%			
SPIRITUAL NURTURE ANNUAL BUDGET =	\$ 300.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, CLEARING RENTAL	GIFTED	\$ -										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS			
FUNDED	\$ 31.03	\$ 24.56	\$ 37.83	\$ 16.63	\$ 11.50	\$ 22.84	\$ 17.75	\$ 34.15	\$ 18.86	\$ 12.50	\$ -	\$ -	\$ 227.64			
USED	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00			
BALANCE	\$ 31.03	\$ 24.56	\$ (162.17)	\$ 16.63	\$ 11.50	\$ 22.84	\$ 17.75	\$ 34.15	\$ 18.86	\$ 12.50	\$ -	\$ -	\$ 27.64			
% USED	0%	0%	529%	0%	0%	0%	0%	0%	0%	0%			88%			
CARE & COMMUNITY ANNUAL BUDGET =	\$ 50.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS	GIFTED	\$ -										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS			
FUNDED	\$ 5.17	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.96	\$ 5.69	\$ 3.14	\$ 2.08	\$ -	\$ -	\$ 37.94			
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
BALANCE	\$ 5.17	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.96	\$ 5.69	\$ 3.14	\$ 2.08	\$ -	\$ -	\$ 37.94			
% USED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			0%			
PEACE & SOCIAL ACTION ANNUAL BUDGET =	\$ 100.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, DONATIONS TO ORGANIZATIONS	GIFTED	\$ -										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS			
FUNDED	\$ 10.34	\$ 8.19	\$ 12.61	\$ 5.54	\$ 3.83	\$ 7.61	\$ 5.92	\$ 11.38	\$ 6.29	\$ 4.17	\$ -	\$ -	\$ 75.88			
USED	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00			
BALANCE	\$ 10.34	\$ 8.19	\$ (87.39)	\$ 5.54	\$ 3.83	\$ 7.61	\$ 5.92	\$ 11.38	\$ 6.29	\$ 4.17	\$ -	\$ -	\$ (24.12)			
% USED	0%	0%	793%	0%	0%	0%	0%	0%	0%	0%			132%			
RELIGIOUS EDUCATION ANNUAL BUDGET =	\$ 50.00	REDUCED BY	\$ -	INCLUDES GIFTS, PROGRAMS, MATERIALS	GIFTED	\$ 1,108.52										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS			
FUNDED	\$ 1,113.69	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.96	\$ 5.69	\$ 3.14	\$ 2.08	\$ -	\$ -	\$ 1,146.46			
USED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 200.00			
BALANCE	\$ 1,113.69	\$ 4.09	\$ 6.31	\$ 2.77	\$ 1.92	\$ 3.81	\$ 2.96	\$ 5.69	\$ (96.86)	\$ (97.92)	\$ -	\$ -	\$ 946.46			
% USED	0%	0%	0%	0%	0%	0%	0%	0%	3182%	4801%			17%			

"Let us more and more insist on raising funds of love, of kindness, of understanding, of peace. Money will come if we seek first the Kingdom of God" *Mother Teresa*

