2020 January **ANNUAL BUDGET AND EXPENDITURES** MIDLOTHIAN FRIENDS MEETING 12/8/2019 15:47 0% of income needed for January received MTD INSTRUCTIONS (HOVER) CHECKING ACCOUNT BALANCE = \$2.123.00 Percent of YTD income needed at January month-end that has been donated: 0% MIDLOTHIAN FRIENDS MEETING ANNUAL BUDGET AND DONATION SUMMARY MFM ANNUAL BUDGET = \$ 15,488.00 W/YEAR-END SURPLUS OF **CURRENT MONTH IS** 1 YTD TOTALS JAN FEB MAR MAY JUN JUL AUG SEP OCT NOV - \$ \$ 1,290.67 NEEDED \$ 1,290.67 \$ - \$ \$ \$ - \$ - \$ \$ \$ \$ - \$ DONATIONS (SHORT)/PLUS \$ (1,290.67) \$ \$ - \$ \$ \$ (1,290.67) % DONATED 0% 0% MIDLOTHIAN FRIENDS MEETING CATEGORY BUDGET! FINANCIAL STEWARDSHIP ANNUAL BUDGET = \$ 12,438.00 REDUCED BY \$ MH LOANS(\$7402), UTIL(\$850), INS(\$2600), BYM(\$1408), MISC BILLS(\$178) GIFTED YTD TOTALS JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC \$ \$ FUNDED USED \$ BALANCE \$ \$ \$ \$ \$ \$ % USED PEACE & SOCIAL ACTION ANNUAL BUDGET = 50.00 REDUCED BY \$ **INCLUDES GIFTS/PROGRAMS** GIFTED JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC YTD TOTALS \$ FUNDED \$ \$ \$ \$ USED BALANCE Ś Ś Ś Ś Ś Ś Ś Ś % USED **RELIGIOUS EDUCATION ANNUAL BUDGET =** Ś REDUCED BY \$ INCLUDES TEACHERS(\$0), MATERIALS(\$0) GIFTED YTD TOTALS JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC FUNDED Ś \$ Ś \$ \$ \$ USED BALANCE Ś \$ Ś Ś Ś Ś Ś - Ś \$ % USED

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